



TOWN OF JOHNSTOWN

MEMORANDUM

TO: Honorable Mayor and Town Council Members

FROM: Matt LeCerf, Town Manager

DATE: August 19, 2019

CC: Town Staff
Local Media

SUBJECT: Departmental Report

Upcoming Town Council Work Sessions – If there are topics that the Council would like staff to schedule for discussion, please let me know. The following topics are recommended for Council discussion (all meetings will be held in the Town Council Chambers unless otherwise indicated):

- 08/26/2019 – Work Session (None Planned)
 - 09/04/2019 – Regular Town Council Meeting
 - 09/09/2019 – Work Session (Budget)
 - 09/16/2019 – Regular Town Council Meeting
 - 09/23/2019 – Work Session (Budget)
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Administration, Finance, & Planning

- *DOLA Award* – The Town received notice that we have been awarded a \$1 million grant from DOLA for the WCR 50 paving project from WCR 13 to the East Frontage Road. We are waiting for contract documents to arrive and will get started as soon as possible.
- *Waste Management* – The Town met with representatives of WasteManagement. The discussions were related to the current contract and any concerns related to services. Fees for services will increase effective September 1 as per the contract and resolution associated with this fee for residents from \$11.14 to \$11.47 per month for a 95 gallon cart and \$8.18 to \$8.42 for a 65 gallon cart (reserved for seniors only).

Public Works Department

Streets, Stormwater, & Parks

- *Parks* – Mowing is ongoing in all Town parks. The heat is creating extra watering times in order to keep our grounds green. Sprinkler repairs have increased as it appears someone enjoys kicking and breaking them. Irrigation system along Castle Pines was turned off by the HOA. The area impacted is a five foot wide stretch from back of curb on the east side of the street adjacent to Town owned property, from Town hall to the Library. Library staff as well as PW staff notice the grass starting to brown. Johnstown

The Community That Cares

Farms HOA did not want to pay for our watering and there was no communication from the HOA. Crews have adjusted some heads in order to start watering the area again. Staff has started trimming of trees at Town Hall. Trees were trimmed up to avoid pedestrian movement as well as the removal of dead branches. Shelters at Parish and Sunrise Park had some slight repairs done from wear and tear.

- *Streets* – 12 miles of street grading were completed. Roads included: CR 3, CR 20C, CR 44 and CR 46. Staff has applied mag chloride to CR 3 and 20C per the Larimer County and Johnstown maintenance agreement. Crews have also started trimming trees and shrubs from around street, stop and speed limit signs. Painting of curbs has started as well as parking stripes. Crosswalks are having thermal plastic applied. Thermal plastic is a material that is burned in the road with torches in place of paint and has a longer life span compared to paint. Stop bars will also be completed with Thermal plastic.
- *Sweeping* – Our street sweeper has been out on a regular maintenance schedule.
- *Paving* – Hawthorne reconstruction is completed. The cul de sac had some moisture issues and the contractor brought in 4” crushed concrete to help stabilize sub grade. The overlay project that has now turned into a reconstruction project is tentatively scheduled to start back on August 22nd. This will be about a 7 to 10 day project. During this time parking will not be allowed and alternate parking will be needed. This will be an inconvenience, but the final product will be worth the short term wait. The contractor will do what it can to allow some residential use if needed. The RE-5J bus barn and all emergency services will be notified.
- *Trails* – The trail on CR 17 was graded and crusher fines placed on path. Crews also finished placing crusher fines on Lake Path.
- *Weeds* – Weeds were sprayed on Parish Ave. from Settlers to Town limits and other area around Town.
- *Range* – Staff has been working on a new gun range for the Police Department over the last 4 to 5 months at the Central wastewater plant. Crews removed 4 dumpsters of rubbish and built berms and a 50 yard range for police officer training.
- *Development* – Union Street up north is under way. Sanitary sewer has been installed and crews have started the water line. Oakwood homes filing 10 infrastructure installation will begin the week of August 19th. A pre-construction meeting was held the week of the 12th.

Water & Wastewater

- *Water plant* - Plant has maintained a steady increase in daily flows. The approximate average flow is a little over 4 MGD. With the increase of flows crews are using the Town Lake more for raw water treatment. Taste and odor issues have noted in the system and crews have been adding activated carbon to help control this issue. They will continue monitoring and adjust as needed. We had a couple of issues with our VFD (Variable Frequency Drives) controlling pumping operations, which have been repaired. These drives control the pumps at the Distribution pump house.
- *North Tank* – Status of north tank is close to completion. We are waiting on the final telemetry to be connected. PVREA has installed the service to the meter and we are waiting on the electrician to connect service in the vault.
- *Central Wastewater Plant* – Business as usual as out WWTP. The 12” airline is scheduled to be repaired within the next couple weeks. Gaskets in the pipe line are failing due to the high heat the air produces. Staff had to run a temporary waterline to pump

wastewater from the DAF (Dissolved Air Flotation) to the ponds. The existing line is plugged and staff is working on getting line back in operation.

- *Low Point* – Fan press is running on an average of four days a week and sludge removal is approximately 23 tons a week.