Town of
Johnstown

MEMORANDUM

TO: Honorable Mayor and Town Council

FROM: Roy L. Lauricello, Manager R.L.L.

DATE: October 13, 2015

RE: Town Sculpture

Please be informed that Mr. Gareth Curtis, Town sculptor, is planning to be present in the Council Chambers beginning at 6:00 p.m., on Monday, October 19th prior to the regularly scheduled Council meeting. Please come early, if possible, as Mr. Gareth will have a maquette (clay/scale model) of the Town's next public sculpture on display for viewing.

Your input/comments would be appreciated.

Thank you

P.O. Box 609
450 S. Parish Ave.
Johnstown, CO 80534

p: 970.587.4664
f: 970.587.0141
www.townofjohnstown.com

TOWN COUNCIL

MEETING

PACKET

October 19, 2015

Town of Johnstown

Town Council

Agenda
Monday, October 19, 2015
Town Hall, Council Chambers
450 So. Parish Avenue
7:00 PM

MISSION STATEMENT-"The mission of the government of the Town of Johnstown is to provide leadership based upon trust and integrity, commitment directed toward responsive service delivery, and vision for enhancing the quality of life in our community.

Members of the audience are invited to speak at the Council meeting. Public Comment (item No. 5) is reserved for citizen comments on items not contained on the printed agenda. Citizen comments are limited to three (3) minutes per speaker. When several people wish to speak on the same position on a given item, they are requested to select a spokesperson to state that position. If you wish to speak at the Town Council meeting, please fill out a sign-up sheet and present it to the Town Clerk.

1) **CALL TO ORDER**
   A) Pledge of Allegiance

2) **ROLL CALL**

3) **AGENDA APPROVAL**

4) **RECOGNITIONS AND PROCLAMATIONS**

5) **PUBLIC COMMENT (three-minute limit per speaker)**

The "Consent Agenda" is a group of routine matters to be acted on with a single motion and vote. The Mayor will ask if any Council member wishes to have an item discussed or if there is public comment on those ordinances marked with an *asterisk. The Council member may then move to have the subject item removed from the Consent Agenda for discussion separately.

6) **CONSENT AGENDA**
   A) Town Council Meeting – August 3, 2015
   B) Payment of Bills
   C) September Financial Statements
   D) ***(2nd Reading)** – Ordinance No. 2015-138, An Ordinance Amending Section 2-74 of the Johnstown Municipal Code to Increase the Maximum Fine, Modify the Additional Fine and Expand the Disposition of Proceeds for the Additional Fine

7) **STAFF REPORTS**

8) **OLD BUSINESS**

9) **NEW BUSINESS**
   A) Consider 3.2% Beer Retail License (Off Premises) Renewal for 7-Eleven Store No. 34316H
   B) Consider Resolution No. 2015-14, Supporting Johnstown Fire Protection District's Ballot Issue 4A on the November 3rd Coordinated Election Ballot
   C) Consider First Amendment to Provide Building Department Services – Mr. Ken Kidd

10) **COUNCIL REPORTS AND COMMENTS**

11) **MAYOR'S COMMENTS**

12) **ADJOURN**

WORKSESSION

1) Discussion of 2016 Proposed Budgets (General, Water and Wastewater Funds)

NOTICE OF *ACCOMODATION*

*If you need special assistance to participate in the meeting, please con*tact the Town Clerk at (970) 587-4664. Notification at least 72 hours prior to the meeting will enable the Town to make reasonable arrangements to ensure accessibility to the meeting.

AGENDA ITEMS 6A-D

CONSENT

AGENDA

- **Council Minutes – October 5, 2015**
- **Payment of Bills**
- **September Financial Statements**
- **Ordinance No. 2015-138**

(Amending Section 2-74 of Municipal Code)

(2nd Reading)

TOWN COUNCIL AGENDA COMMUNICATION

AGENDA DATE: October 19, 2015

ITEM NUMBER: 6A-D

SUBJECT: Consent Agenda

ACTION PROPOSED: Approve Consent Agenda

PRESENTED BY: Town Clerk

AGENDA ITEM DESCRIPTION: The following items are included on the Consent Agenda, which may be approved by a single motion approving the Consent Agenda:

A) Town Council Minutes – September 9, 2015
B) Payment of Bills
C) September Financial Statements
D) ***(2nd Reading)** Ordinance No. 2015-138, An Ordinance Amending Section 2-74 of the Johnstown Municipal Code to Increase the Maximum Fine, Modify the Additional Fine and Expand the Disposition of Proceeds from the Additional Fine

LEGAL ADVICE: The entire Consent Agenda may be approved by a motion of the Town Council approving the Consent Agenda, which automatically approves each and every item listed on the Consent Agenda. If a Council member wishes to have a specific discussion on an individual item included with the Consent Agenda, they may move to remove the item from the Consent Agenda for discussion.

FINANCIAL ADVICE: N/A

RECOMMENDED ACTION: Approve Consent Agenda

SUGGESTED MOTION:
For Approval: I move to approve the Consent Agenda.

For Denial:

Reviewed:

Town Manager

COUNCIL

MINUTES

The Town Council of the Town of Johnstown met on Monday, October 5, 2015 at 7:00 p.m. in the Council Chambers at 450 S. Parish Avenue, Johnstown.

Mayor Romanowski led the Pledge of Allegiance.

Roll Call:
Those present were: Councilmembers Lebsack, Mellon, Mitchell and Molinar Jr.
Those absent were: Councilmember James

Also present: Avi Rocklin, Town Attorney, Roy Lauricello, Town Manager John Franklin, Town Planner, Tom Hellen, Public Works Director, Brian Phillips, Police Chief and Diana Seele, Town Clerk/Treasurer

Agenda Approval

Councilmember Mellon made a motion seconded by Councilmember Lebsack to approve the Agenda as submitted. Motion carried with a unanimous vote.

Consent Agenda

Councilmember Mellon made a motion seconded by Councilmember Mitchell to approve the Consent Agenda with the following items included:

- September 21, 2015 - Town Council Meeting Minutes
- September 23, 2015 – Town Council Special Meeting Minutes

Motion carried with a unanimous vote.

New Business

A. Administer Oath of Office to Newly Appointed Council Member – Chad Young

B. Consider Tavern Liquor License Renewal – Leo's Place – Councilmember Mitchell made a motion seconded by Councilmember Molinar Jr. to approve the tavern liquor license renewal for Leo's Place. Motion carried with a unanimous vote.

C. Public Hearing – First Reading – Ordinance No. 2015-138, An Ordinance Amending Section 2-74 of the Johnstown Municipal Code to Increase the Maximum Fine, Modify the Additional Fine and Expand the Disposition of Proceeds from the Additional Fine – Ordinance No. 2015-138 amends Section 2-74 of the Johnstown Municipal Code to impose a $10.00 fine for parking citations, an additional fine of $25.00 for traffic citations that do not require a mandatory court appearance and all proceeds of the additional fine shall be paid into the General Fund to be used for the purpose of law enforcement training or for the purchase of equipment for traffic enforcement.

Mayor Romanowski opened the Public Hearing at 7:37 and having no public comments closed the hearing at 7:40 p.m.

Councilmember Mellon made a motion seconded by Councilmember Molinar Jr. to approve Ordinance No. 2015-138 on first reading, amending Section 2-74 of the Johnstown Municipal Code to increase the maximum fine, modify the additional fine and expand the disposition of proceeds from the additional fine. Motion carried with a unanimous vote.

D. Consider Award Contract for the 2015 Sewer Line Cleaning Project to DES (Dale's Environmental Services, LLC) – The total length of lines to be cleaned is estimated at 71,000 linear feet. DES was the lowest bidder of the City of Loveland's 2012 sewer cleaning/video inspection project and was awarded a renewal contract by the City in 2014. DES will provide Johnstown with the same services per Loveland specifications at the Loveland unit prices. The total not to exceed cost of the project is $30,000. Councilmember Lebsack made a motion seconded by Councilmember Mitchell to award the contract for the 2015 Sewer Line Cleaning Project to Dale's Environmental Services for a total price not to exceed $30,000 and authorize the Mayor to sign the agreement. Motion carried with a unanimous vote.

There being no further business to come before Council the meeting adjourned at 8:15 p.m.

Mayor

Town Clerk/Treasurer

PAYMENT

OF

BILLS

BILLS SUBMITTED FOR PAYMENT- OCTOBER 2015			
A & E TIRE		1,188.24	
ACE HARDWARE		441.46	
AFFORDABLE AUTO BODY AND PAINT		1,500.00	
ARAPAHOE RENTAL		54.99	
APEX PAVEMENT SOLUTIONS		62,231.50	
BUCKLEY PIPELINE		4,832.00	
CASELLE, INC		663.00	
CENTURY LINK		325.31	
CINTAS		239.87	
CIRSA		40,482.00	
COLORADO ANALYTICAL		114.00	
BRANDON COPELAND		545.00	
COREN PRINTING		240.00	
COLORADO INSPECTION CONNECTION		5,400.00	
COLORADO MOSQUITO CONTROL		2,918.33	
DPC		36,268.39	
DBC IRRIGATION		471.41	
ERGO MED		200.00	
FACILITY BY DESIGN		1,440.33	
FASTENAL		56.33	
FELSBURG HOLT & ULLEVIG		302.64	
FERGUSON ENTERPRISES		13.52	
FIRST CLASS SECURITY SYSTEMS, LLC		78.90	
FIRST NATIONAL BANK OMAHA		108.45	
FRONTIER FERTILIZER		336.94	
G & K SERVICES		258.14	
GRAINGER		859.81	
GROUND GUYS		940.00	
GREELEY TRIBUNE		449.08	(EST)
GREYSTONE		1,075.00	
HACH		318.09	
HAYS MARKET		236.60	
HARRINGTON PLASTICS		1,629.81	
HELTON & WILLIAMSEN		3,502.00	
HILL & ROBBINS		3,054.50	
INDIGO WATER GROUP		450.00	
INERTIA		400.00	(EST)
JTOWN GRAPHIX		122.33	
JENSEN ARMS		88.17	
JOHNSTOWN CLOTHING		106.40	
JONES EXCAVATING & PLUMBING		477.19	
JOHN DEERE FINANCIAL		144.95	
KENYON P. JORDAN		200.00	
KOALA T CARPET CLEANING		475.00	
LAW ENFORCEMENT SYSTEMS, INC.		78.00	
LOVELAND BEAR ALIGNMENT		537.50	
LAW OFFICE OF AVI ROCKLIN		6,432.40	
MICHAEL LAZAR		2,200.00	(EST)
MAC EQUIPMENT		141.05	
MARES AUTO		174.16	
MARIPOSA		85.00	
MIRACLE		3,295.09	
MOUNTAIN STATES PIPE AND SUPPLY		11,327.78	

NALCO		*2,410.66*	
NAPA AUTO PARTS		*1,166.03*	
OFFICE SCAPES		*1,407.00*	
PERRY'S VAC & SEW		*39.98*	
PITNEY BOWES		*246.54*	
POUDRE VALLEY REA		*11,453.43*	
PRINT SOURCE		*449.00*	
QUILL		*322.35*	
REX OIL		*6,134.47*	
REVENUE RECOVERY GROUP		*2,125.00*	
ROYAL T ROOTER SERVICE		*95.00*	
ROY'S TREE SERVICE		*3,300.00*	
SECURITY CENTRAL		*192.00*	
SUPPLY WORKS		*185.13*	
STATE OF COLORADO		*180.00*	
TDS		*399.35*	
THOMPSON CROSSING METRO DISTRICT		*2,212.10*	
TNT TIRE		*238.99*	
TRU GREEN		*1,000.00*	
UNITED RENTALS		*2,735.46*	
UTILITY NOTIFICATION CENTER		*1,022.45*	
VERIZON WIRELESS		*1,887.13*	
WASTE MANAGEMENT		*41,135.35*	
WELD COUNTY DEPT. OF PUBLIC HEALTH		*6,905.00*	
WESTERN FIRE EXTINGUISHER		*638.00*	
WINTERS, HELLERICH AND HUGHES		*2,810.00*	
WINDSTREAM		*1,763.03*	
WORKWELL OCCUPATIONAL MEDICINE		*36.00*	
XCEL ENERGY		*48,795.57*	
YOST CLEANING		*1,972.00*	
Total		*342,767.68*	

SEPTEMBER
FINANCIAL
STATEMENTS

EXECUTIVE SUMMARY SEPTEMBER 2015

75.00%

	Actual	Budget	Variance	%
GENERAL				
Revenues	8,000,766.00	7,103,800.00	(896,966.00)	113%
Expenditures				
Legislative	16,928.00	34,500.00	17,572.00	49%
Judicial	30,399.00	38,700.00	8,301.00	79%
Elections	-	20,300.00	20,300.00	0%
Administration	256,447.00	369,300.00	112,853.00	69%
Planning & Zoning	118,141.00	168,600.00	50,459.00	70%
Police	1,151,506.00	1,869,100.00	717,594.00	62%
Protective Inspections	76,590.00	134,300.00	57,710.00	57%
Streets	807,391.00	1,219,200.00	411,809.00	66%
Cemetery	14,432.00	38,700.00	24,268.00	37%
Animal Control	63,042.00	91,700.00	28,658.00	69%
Senior Coordinator	45,124.00	67,000.00	21,876.00	67%
Parks	27,387.00	61,700.00	34,313.00	44%
Community	118,432.00	389,000.00	270,568.00	30%
Transfers	370,370.00	1,445,300.00	1,074,930.00	26%
Total Expenditures	3,096,189.00	5,947,400.00	2,851,211.00	52%
Excess Revenues over Expenditures	4,904,577.00			

EXECUTIVE SUMMARY SEPTEMBER 2015

75.00%

		Actual	Budget	Variance	%
WATER					
Revenues		3,303,960.00	2,017,200.00	(1,286,760.00)	164%
Expenditures					
	Administration	122,983.00	216,500.00	93,517.00	57%
	Operations	1,308,529.00	2,412,900.00	1,104,371.00	54%
	Transfer	-	90,000.00	90,000.00	0%
		1,431,512.00	2,719,400.00	1,287,888.00	53%
Excess Revenues over Expenditures		1,872,448.00			

EXECUTIVE SUMMARY SEPTEMBER 2015

75.00%

	Actual	Budget	Variance	%
WASTEWATER				
Revenues	1,471,636.00	1,540,000.00	68,364.00	96%
Expenditures				
Administration	146,321.00	279,500.00	133,179.00	52%
Operation	573,913.00	1,150,600.00	576,687.00	50%
	720,234.00	1,430,100.00	709,866.00	50%
Excess Revenues over Expenditures	751,402.00			

CITY OF JOHNSTOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
01-01-4010-00	GEN. PROPERTY ACCOUNTS	19,292.37	3,619,891.72	3,150,000.00	(469,891.72)	114.9
01-01-4020-00	SPECIFIC OWNERSHIP TAXES	24,954.89	213,276.10	200,000.00	(13,276.10)	106.6
01-01-4030-00	FRANCHISE TAXES	26,193.85	299,415.25	340,000.00	40,584.75	88.1
01-01-4040-00	PENALTIES & INTEREST	712.71	342.10	4,000.00	3,657.90	8.6
01-01-4070-00	SALES TAX	218,018.69	1,838,959.20	1,925,000.00	86,040.80	95.5
01-01-4080-00	SEVERANCE TAX	491,237.64	491,237.64	60,000.00	(431,237.64)	818.7
	TOTAL TAXES	780,410.15	6,463,122.01	5,679,000.00	(784,122.01)	113.8
	LICENSES & PERMITS					
01-02-4110-00	LIQUOR LICENSE	30.00	312.25	700.00	387.75	44.6
01-02-4120-00	BUS. LIC. & PERMITS - OTHE	531.00	11,897.00	10,000.00	(1,897.00)	119.0
01-02-4130-00	BUILDING PERMITS	27,735.61	436,182.43	280,000.00	(156,182.43)	155.8
01-02-4140-00	DOG LICENSE & PERMITS OTHE	132.00	2,506.00	2,300.00	(206.00)	109.0
01-02-4150-00	FINGERPRINTING	30.00	329.00	200.00	(129.00)	164.5
	TOTAL LICENSES & PERMITS	28,458.61	451,226.68	293,200.00	(158,026.68)	153.9
	INTERGOVERNMENTAL					
01-03-4210-00	CIGARETTE TAXES	1,707.79	11,409.59	14,000.00	2,590.41	81.5
01-03-4220-00	HIGHWAY USERS TAX	37,856.84	293,719.81	340,000.00	46,280.19	86.4
01-03-4230-00	ADD. VEH. REG. FEE	4,530.00	38,100.00	42,000.00	3,900.00	90.7
01-03-4240-00	COUNTY ROAD & BRIDGE	.00	99,216.88	70,000.00	(29,216.88)	141.7
	TOTAL INTERGOVERNMENTAL	44,094.63	442,446.28	466,000.00	23,553.72	95.0
	CHARGES FOR SERVICES					
01-04-4310-00	CEMETERY LOTS AND CARE	1,627.00	25,211.50	20,000.00	(5,211.50)	126.1
01-04-4320-00	TRASH CHARGES	41,438.96	369,673.51	430,000.00	60,326.49	86.0
01-04-4330-00	OTHER SERVICES	130.66	6,774.17	1,500.00	(5,274.17)	451.6
01-04-4340-00	FISHING PERMITS	30.00	828.00	600.00	(228.00)	138.0
	TOTAL CHARGES FOR SERVICES	43,226.62	402,487.18	452,100.00	49,612.82	89.0
	FINES					
01-05-4315-00	COURT FEES REFUND	.00	(185.00)	.00	185.00	.0
01-05-4410-00	MUNICIPAL COURT FINES & FE	16,948.71	94,581.35	70,000.00	(24,581.35)	135.1
01-05-4420-00	SURCHARGE	1,925.00	13,907.16	7,000.00	(6,907.16)	198.7
	TOTAL FINES	18,873.71	108,303.51	77,000.00	(31,303.51)	140.7

CITY OF JOHNSTOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	MISCELLANEOUS					
01-06-4510-00	COMM. CENTER RENTAL FEES	1,550.00	13,981.50	10,000.00	(3,981.50)	139.8
01-06-4530-00	REFUND OF EXPENDITURES	336.63	6,733.18	5,000.00	(1,733.18)	134.7
01-06-4570-00	SCHOOL DISTRICT	.00	.00	26,500.00	26,500.00	.0
	TOTAL MISCELLANEOUS	1,886.63	20,714.68	41,500.00	20,785.32	49.9
	EARNINGS ON INVESTMENTS					
01-07-4610-00	EARNINGS ON INVESTMENTS	18,314.07	105,139.28	45,000.00	(60,139.28)	233.6
	TOTAL EARNINGS ON INVESTMENTS	18,314.07	105,139.28	45,000.00	(60,139.28)	233.6
	TAXES					
01-08-4520-00	TRANSFER FROM WATER FUND	.00	.00	45,000.00	45,000.00	.0
01-08-4530-00	DEVELOPERS COST PAYMENT	(4,601.89)	7,326.18	5,000.00	(2,326.18)	146.5
	TOTAL TAXES	(4,601.89)	7,326.18	50,000.00	42,673.82	14.7
	TOTAL FUND REVENUE	930,662.53	8,000,765.80	7,103,800.00	(896,965.80)	112.6

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LEGISLATIVE					
01-10-5010-00	BOARD MEMBERS COMPENSATION	.00	12,825.00	22,800.00	9,975.00	56.3
01-10-5050-00	PAYROLL TAXES	.00	981.25	1,800.00	818.75	54.5
01-10-5070-00	WORKMEN'S COMPENSATION	313.80	1,000.00	1,000.00	.00	100.0
01-10-6522-00	INSURANCE	.00	581.88	800.00	218.12	72.7
01-10-6544-03	EQUIPMENT/SOFTWARE - IPADS	9.99	134.66	3,000.00	2,865.34	4.5
01-10-8016-00	PROFESSIONAL SERVICES	336.41	1,405.69	5,100.00	3,694.31	27.6
	TOTAL LEGISLATIVE	660.20	16,928.48	34,500.00	17,571.52	49.1
	JUDICIAL					
01-15-5011-00	SAL-JUDGE	1,372.50	9,315.00	10,800.00	1,485.00	86.3
01-15-5012-00	SAL-PROS. ATT.	2,820.00	20,410.00	27,000.00	6,590.00	75.6
01-15-6505-00	OFFICE EXPENSES	9.98	673.59	800.00	126.41	84.2
01-15-8016-00	PROFESSIONAL SERVICES	.00	.00	100.00	100.00	.0
	TOTAL JUDICIAL	4,202.48	30,398.59	38,700.00	8,301.41	78.6
	ELECTIONS					
01-20-6413-00	PUBLISHING	.00	.00	400.00	400.00	.0
01-20-6526-00	SUPPLIES	.00	.00	13,100.00	13,100.00	.0
01-20-8017-00	ELECTION JUDGES	.00	.00	800.00	800.00	.0
01-20-8018-00	COORDINATING W/WELD CTY	.00	.00	6,000.00	6,000.00	.0
	TOTAL ELECTIONS	.00	.00	20,300.00	20,300.00	.0

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
01-25-5010-00	SALARIES	5,438.65	53,650.01	75,400.00	21,749.99	71.2
01-25-5010-03	OVERTIME	.00	112.81	600.00	487.19	18.8
01-25-5011-00	PART TIME OFFICE	292.60	3,120.91	4,000.00	879.09	78.0
01-25-5012-00	INTERN	1,236.52	2,183.52	5,000.00	2,816.48	43.7
01-25-5015-00	CLEANING SALARIES	.00	1,661.32	3,500.00	1,838.68	47.5
01-25-5025-00	MANAGER	3,802.54	35,848.09	50,000.00	14,151.91	71.7
01-25-5050-00	PAYROLL TAXES	811.91	7,058.84	10,000.00	2,941.16	70.6
01-25-5060-00	RETIREMENT FUND	528.95	6,645.72	9,500.00	2,854.28	70.0
01-25-5065-00	HEALTH INSURANCE	1,506.55	19,307.65	30,000.00	10,692.35	64.4
01-25-5070-00	WORKMAN'S COMPENSATION	13.80	700.00	700.00	.00	100.0
01-25-6010-00	UTILITIES	326.19	2,950.97	6,000.00	3,049.03	49.2
01-25-6505-00	OFFICE EXPENSE	148.87	3,252.26	8,000.00	4,747.74	40.7
01-25-6506-00	UTILITY BILL MAILING	329.73	2,981.18	4,100.00	1,118.82	72.7
01-25-6510-00	TELEPHONE	140.27	1,218.46	2,100.00	881.54	58.0
01-25-6511-00	TRAINING	.00	115.00	1,100.00	985.00	10.5
01-25-6513-00	PUBLISHING	449.20	2,032.84	6,300.00	4,267.16	32.3
01-25-6515-00	DUES AND SUBSCRIPTIONS	.00	2,396.74	2,800.00	403.26	85.6
01-25-6518-00	CLEANING SUPPLIES	389.60	931.12	1,600.00	668.88	58.2
01-25-6520-00	MILEAGE & EXPENSES	30.13	348.86	2,400.00	2,051.14	14.5
01-25-6522-00	INSURANCE & BONDS	.00	9,825.00	14,400.00	4,575.00	68.2
01-25-6544-05	SOFTWARE	.00	3,000.00	9,500.00	6,500.00	31.6
01-25-6544-07	MISC. OFFICE EQPT.	.00	.00	1,000.00	1,000.00	.0
01-25-7020-00	MAINTENANCE & REPAIRS	.00	2,189.88	3,700.00	1,510.12	59.2
01-25-8010-00	AUDIT	675.00	9,200.00	9,200.00	.00	100.0
01-25-8012-00	COMPUTER PROFESSIONAL SERV	2,325.54	6,019.74	15,000.00	8,980.26	40.1
01-25-8014-00	LEGAL	2,566.50	26,492.25	35,000.00	8,507.75	75.7
01-25-8015-00	TAPING MEETINGS	545.00	4,349.50	6,600.00	2,250.50	65.9
01-25-8016-00	SALARY STUDY FEES	.00	.00	800.00	800.00	.0
01-25-8017-00	PROFESSIONAL SERVICES	200.00	880.00	2,000.00	1,120.00	44.0
01-25-8019-00	TREASURER'S FEES	206.05	47,973.91	48,000.00	26.09	100.0
01-25-9028-00	COMMUNICATIONS	.00	.00	1,000.00	1,000.00	.0
	TOTAL ADMINISTRATION	21,963.60	256,446.58	369,300.00	112,853.42	69.4

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING & ZONING					
01-30-5010-00	SALARIES	8,340.54	79,107.26	108,500.00	29,392.74	72.9
01-30-5050-00	PAYROLL TAXES	627.90	5,960.34	8,300.00	2,339.66	71.8
01-30-5060-00	RETIREMENT FUND	770.30	7,306.04	10,100.00	2,793.96	72.3
01-30-5065-00	HEALTH INSURANCE	1,387.16	12,487.61	18,300.00	5,812.39	68.2
01-30-5070-00	WORKMENS COMPENSATION	91.11	777.31	1,500.00	722.69	51.8
01-30-6010-00	UTILITIES	299.66	2,481.98	3,200.00	718.02	77.6
01-30-6505-00	OFFICE SUPPLIES	19.59	841.61	2,500.00	1,658.39	33.7
01-30-6510-00	TELEPHONE	114.29	893.25	1,400.00	506.75	63.8
01-30-6511-00	TRAINING	.00	.00	500.00	500.00	.0
01-30-6513-00	PUBLISH/RECORD	18.90	18.90	200.00	181.10	9.5
01-30-6515-00	DUES/SUBSCRIPTIONS	.00	484.93	800.00	315.07	60.6
01-30-6520-00	MILEAGE & EXPENSES	.00	.00	100.00	100.00	.0
01-30-6522-00	INSURANCE AND BONDS	.00	1,600.35	2,200.00	599.65	72.7
01-30-6544-04	MACHINERY AND EQPT.	.00	.00	500.00	500.00	.0
01-30-8014-00	LEGAL	.00	.00	500.00	500.00	.0
01-30-8016-00	PROFESSIONAL SERVICES	151.66	6,181.23	10,000.00	3,818.77	61.8
	TOTAL PLANNING & ZONING	11,821.11	118,140.81	168,600.00	50,459.19	70.1

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE					
01-35-5010-00	SALARIES	68,619.55	647,134.66	1,028,800.00	381,665.34	62.9
01-35-5010-03	OVERTIME PAY	180.22	11,246.21	15,000.00	3,753.79	75.0
01-35-5013-00	CLERICAL SALARIES	6,073.93	47,890.82	64,100.00	16,209.18	74.7
01-35-5050-00	PAYROLL TAXES	5,574.08	52,611.28	85,000.00	32,388.72	61.9
01-35-5060-00	RETIREMENT	4,112.20	38,363.99	62,000.00	23,636.01	61.9
01-35-5065-00	HEALTH INSURANCE	19,949.60	185,150.01	309,400.00	124,249.99	59.8
01-35-5070-00	WORKMEN'S COMPENSATION	4,427.90	37,365.50	45,000.00	7,634.50	83.0
01-35-6010-00	UTILITIES	1,187.57	9,608.99	16,400.00	6,791.01	58.6
01-35-6505-00	OFFICE EXPENSE	219.55	3,176.00	8,000.00	4,824.00	39.7
01-35-6510-00	TELEPHONE	533.49	4,192.49	7,500.00	3,307.51	55.9
01-35-6511-00	TRAINING	4,228.00	9,333.51	13,000.00	3,666.49	71.8
01-35-6513-00	PUBLISHING	.00	357.50	1,000.00	642.50	35.8
01-35-6515-00	DUES AND SUBSCRIPTIONS	.00	35.00	1,200.00	1,165.00	2.9
01-35-6518-00	CLEANING SERVICES	597.58	5,179.20	8,100.00	2,920.80	63.9
01-35-6522-00	INSURANCE AND BONDS	.00	31,822.82	46,000.00	14,177.18	69.2
01-35-6524-00	GAS AND OIL	2,343.14	13,619.35	38,000.00	24,380.65	35.8
01-35-6526-00	OPERATING SUPPLIES	56.99	2,386.03	7,000.00	4,613.97	34.1
01-35-6527-00	UNIFORMS AND CLEANING	.00	1,437.63	5,000.00	3,562.37	28.8
01-35-6528-00	WELD COUNTY MAINT. AGREEME	.00	8,092.75	11,000.00	2,907.25	73.6
01-35-6544-02	COMPUTER SYSTEMS	1,279.96	1,279.96	2,500.00	1,220.04	51.2
01-35-6544-04	RADAR GUNS	.00	3,949.90	8,700.00	4,750.10	45.4
01-35-6544-05	CELLULAR PHONES	.00	.00	100.00	100.00	.0
01-35-6544-06	VESTS	.00	179.98	4,500.00	4,320.02	4.0
01-35-6544-07	CAMERA & INVESTIGATION EQPT.	.00	1,803.20	2,600.00	796.80	69.4
01-35-6544-09	SHOOTING RANGE SUPPLIES	.00	1,454.35	3,600.00	2,145.65	40.4
01-35-6544-10	OFFICE IMPROVEMENTS	.00	122.57	5,000.00	4,877.43	2.5
01-35-6544-11	POLICE EQUIPMENT	49.85	350.75	7,500.00	7,149.25	4.7
01-35-6544-14	POLICE EQUIPMENT	(49.85)	.00	.00	.00	.0
01-35-7010-00	BLDG. REPAIR & MAINT.	103.46	2,011.55	8,000.00	5,988.45	25.1
01-35-7020-00	REPAIRS AND MAINTENANCE	.00	3,672.90	10,000.00	6,327.10	36.7
01-35-8012-00	COMP. PROFESSIONAL SERVICE	445.18	3,883.94	12,000.00	8,116.06	32.4
01-35-8014-00	LEGAL	1,209.00	3,155.00	3,000.00	(155.00)	105.2
01-35-8016-00	PROFESSIONAL SERVICES	400.00	1,682.00	5,000.00	3,318.00	33.6
01-35-8017-00	JUVENILE ASSESSMENT CENTER	.00	5,340.00	5,400.00	60.00	98.9
01-35-8021-00	COMP. LINK TO RECORDS	600.15	4,802.72	9,500.00	4,697.28	50.6
01-35-9022-00	JAIL FEES	.00	92.29	1,500.00	1,407.71	6.2
01-35-9028-00	COMMUNITY SERVICES	124.69	8,720.82	8,700.00	(20.82)	100.2
	TOTAL POLICE	122,266.24	1,151,505.67	1,869,100.00	717,594.33	61.6

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PROTECTIVE INSPECTIONS					
01-40-5010-00	SALARIES	1,724.59	15,247.92	30,000.00	14,752.08	50.8
01-40-5050-00	PAYROLL TAXES	129.33	1,143.01	2,500.00	1,356.99	45.7
01-40-5060-00	RETIREMENT	73.04	645.81	1,300.00	654.19	49.7
01-40-5065-00	HEALTH INSURANCE	368.65	3,318.60	5,100.00	1,781.40	65.1
01-40-5070-00	WORKMEN'S COMPENSATION	219.06	905.26	1,200.00	294.74	75.4
01-40-6010-00	UTILITIES	299.66	2,482.03	3,800.00	1,317.97	65.3
01-40-6505-00	OFFICE EXPENSE	40.58	1,069.53	3,800.00	2,730.47	28.2
01-40-6510-00	TELEPHONE	114.29	893.23	1,600.00	706.77	55.8
01-40-6511-00	TRAINING	.00	35.00	500.00	465.00	7.0
01-40-6513-00	PUBLISHING	.00	.00	500.00	500.00	.0
01-40-6515-00	DUES & SUBSCRIPTIONS	.00	160.00	200.00	40.00	80.0
01-40-6518-00	CLEANING & SUPPLIES	194.80	475.60	800.00	324.40	59.5
01-40-6522-00	INSURANCE AND BONDS	.00	5,458.35	8,000.00	2,541.65	68.2
01-40-6526-00	OPERATING SUPPLIES	.00	.00	2,000.00	2,000.00	.0
01-40-6544-02	COMPUTER	.00	.00	1,500.00	1,500.00	.0
01-40-6544-04	COMPUTER SOFTWARE	.00	.00	500.00	500.00	.0
01-40-7020-00	REPAIR & MAINTENANCE	.00	174.91	2,000.00	1,825.09	8.8
01-40-8012-00	COMP. PROF. SERVICES	259.16	2,145.94	3,500.00	1,354.06	61.3
01-40-8014-00	LEGAL	.00	.00	500.00	500.00	.0
01-40-8016-00	PROFESSIONAL SERVICES	5,400.00	42,435.00	65,000.00	22,565.00	65.3
	TOTAL PROTECTIVE INSPECTIONS	8,823.16	76,590.19	134,300.00	57,709.81	57.0

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STREETS					
01-45-5010-00	SALARIES	17,598.28	170,067.66	266,000.00	95,932.34	63.9
01-45-5010-03	OVERTIME	.00	2,183.44	7,000.00	4,816.56	31.2
01-45-5015-00	PART-TIME SALARIES	180.00	5,725.67	15,000.00	9,274.33	38.2
01-45-5050-00	PAYROLL TAXES	1,321.65	13,256.13	22,000.00	8,743.87	60.3
01-45-5060-00	RETIREMENT FUND	1,149.42	11,105.88	18,500.00	7,394.12	60.0
01-45-5065-00	HEALTH INSURANCE	4,971.81	46,781.12	70,000.00	23,218.88	66.8
01-45-5070-00	WORKMEN'S COMPENSATION	2,095.53	15,819.53	16,000.00	180.47	98.9
01-45-6010-00	UTILITIES	647.43	3,533.64	15,000.00	11,466.36	23.6
01-45-6015-00	UTILITIES - STREET LIGHTIN	18,338.57	152,601.64	230,000.00	77,398.36	66.4
01-45-6505-00	OFFICE EXPENSE	.00	136.12	600.00	463.88	22.7
01-45-6510-00	TELEPHONE	197.96	1,736.61	3,300.00	1,563.39	52.6
01-45-6511-00	TRAINING	.00	.00	1,500.00	1,500.00	.0
01-45-6515-00	DUES & SUBSCRIPTIONS	.00	225.00	500.00	275.00	45.0
01-45-6518-00	CLEANING SUPPLIES	109.56	1,092.28	1,600.00	507.72	68.3
01-45-6522-00	INSURANCE AND BONDS	.00	17,193.78	25,200.00	8,006.22	68.2
01-45-6524-00	GAS & OIL	358.74	7,957.21	22,500.00	14,542.79	35.4
01-45-6526-00	OPERATING SUPPLIES	93.85	3,193.99	4,500.00	1,306.01	71.0
01-45-6530-00	SNOW AND ICE REMOVAL	.00	13,378.40	20,000.00	6,621.60	66.9
01-45-6532-00	TRASH SERVICE	40,486.26	324,527.62	425,000.00	100,472.38	76.4
01-45-6534-00	WEED CONTROL	.00	211.15	6,000.00	5,788.85	3.5
01-45-6536-00	STREET SIGNS	92.50	153.19	4,000.00	3,846.81	3.8
01-45-6544-03	EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
01-45-6544-06	HOLIDAY DECORATIONS	.00	890.75	5,000.00	4,109.25	17.8
01-45-6544-07	TOOLS	.00	404.87	3,500.00	3,095.13	11.6
01-45-6544-09	SAFETY EQUIPMENT	.00	302.01	4,000.00	3,697.99	7.6
01-45-7020-00	REP & MAINT - EQUIP & BLDG	1,188.56	11,914.55	20,000.00	8,085.45	59.6
01-45-7030-00	REPAIR & MAINT. BLDGS.	.00	.00	5,000.00	5,000.00	.0
01-45-8016-00	PROFESSIONAL SERVICES	187.95	2,998.37	3,500.00	501.63	85.7
	TOTAL STREETS	89,018.07	807,390.61	1,219,200.00	411,809.39	66.2

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CEMETERY					
01-50-5015-00	SALARIES	278.44	4,049.74	12,000.00	7,950.26	33.8
01-50-5050-00	PAYROLL TAXES	21.29	309.73	1,000.00	690.27	31.0
01-50-5070-00	WORKMEN'S COMPENSATION	182.22	1,554.62	1,300.00	(254.62)	119.6
01-50-6513-00	PUBLISHING	.00	.00	300.00	300.00	.0
01-50-6522-00	INSURANCE	.00	1,296.36	1,900.00	603.64	68.2
01-50-6524-00	GAS & OIL	.00	493.71	1,800.00	1,306.29	27.4
01-50-6526-00	SUPPLIES	.00	1,144.34	1,600.00	455.66	71.5
01-50-6533-00	TREE TRIMMING	.00	.00	3,500.00	3,500.00	.0
01-50-6534-00	FERTILIZER & WEED CONTROL	.00	3,045.00	4,700.00	1,655.00	64.8
01-50-6544-02	HAND MOWER	.00	.00	1,000.00	1,000.00	.0
01-50-6544-03	SPINTRIMMER	.00	639.98	800.00	160.02	80.0
01-50-6544-05	TOOLS	.00	.00	400.00	400.00	.0
01-50-6544-06	TREES	.00	.00	1,500.00	1,500.00	.0
01-50-7020-00	REPAIRS AND MAINTENANCE	202.88	719.74	3,200.00	2,480.26	22.5
01-50-7025-00	SPRINKLER REPAIR	.00	999.05	3,200.00	2,200.95	31.2
01-50-8016-00	PROFESSIONAL SERVICES	.00	179.80	500.00	320.20	36.0
	TOTAL CEMETERY	684.83	14,432.07	38,700.00	24,267.93	37.3
	ANIMAL CONTROL					
01-55-5010-00	SALARIES	3,426.22	31,667.58	45,300.00	13,632.42	69.9
01-55-5010-03	OVERTIME	.00	128.48	200.00	71.52	64.2
01-55-5050-00	PAYROLL TAXES	248.74	2,312.13	3,500.00	1,187.87	66.1
01-55-5060-00	RET BEN	145.12	1,341.29	2,000.00	658.71	67.1
01-55-5065-00	HEALTH BEN	1,591.02	14,320.46	19,000.00	4,679.54	75.4
01-55-5070-00	WORKMENS COMPENSATION	127.60	1,500.00	1,500.00	.00	100.0
01-55-6522-00	INSURANCE	.00	1,364.58	2,000.00	635.42	68.2
01-55-6524-00	GAS AND OIL	147.05	968.26	3,500.00	2,531.74	27.7
01-55-6526-00	SUPPLIES	.00	279.31	1,200.00	920.69	23.3
01-55-7020-00	REPAIR & MAINTENANCE	.00	289.63	500.00	210.37	57.9
01-55-7030-00	WEED/NUISANCE CONTROL	(1,688.36)	7,446.29	8,000.00	553.71	93.1
01-55-8016-00	PROFESSIONAL SERVICES	.00	1,424.00	5,000.00	3,576.00	28.5
	TOTAL ANIMAL CONTROL	3,997.39	63,042.01	91,700.00	28,657.99	68.8

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SENIOR COORDINATOR PROGRAM					
01-60-5015-00	PART-TIME SALARIES	2,847.86	27,011.76	37,100.00	10,088.24	72.8
01-60-5050-00	PAYROLL TAXES	212.68	2,019.76	2,900.00	880.24	69.7
01-60-5065-00	HEALTH INSURANCE	676.67	6,090.03	9,400.00	3,309.97	64.8
01-60-5070-00	WORKMEN'S COMPENSATION	91.11	777.31	2,500.00	1,722.69	31.1
01-60-6010-00	UTILITIES	392.19	3,104.12	4,000.00	895.88	77.6
01-60-6510-00	TELEPHONE	119.17	944.00	1,300.00	356.00	72.6
01-60-6520-00	MILEAGE	262.74	1,489.82	3,000.00	1,510.18	49.7
01-60-6522-00	INSURANCE	.00	1,023.45	1,500.00	476.55	68.2
01-60-7020-00	REPAIR & MAINTENANCE	358.13	2,663.92	5,300.00	2,636.08	50.3
	TOTAL SENIOR COORDINATOR PROGRAM	4,960.55	45,124.17	67,000.00	21,875.83	67.4
	PARKS					
01-65-5015-00	PART-TIME SALARIES	180.00	7,496.47	21,700.00	14,203.53	34.6
01-65-5050-00	PAYROLL TAXES	13.77	573.38	1,700.00	1,126.62	33.7
01-65-5070-00	WORKMEN'S COMPENSATION	182.22	1,554.62	1,800.00	245.38	86.4
01-65-6010-00	UTILITIES	262.60	5,359.39	8,000.00	2,640.61	67.0
01-65-6511-00	TRAINING	.00	.00	300.00	300.00	.0
01-65-6522-00	INSURANCE AND BONDS	.00	1,432.80	2,100.00	667.20	68.2
01-65-6524-00	GAS AND OIL	239.31	1,358.00	1,800.00	442.00	75.4
01-65-6526-00	SUPPLIES	96.73	1,381.12	2,000.00	618.88	69.1
01-65-6534-00	FERTILIZER AND WEED CONTROL	.00	2,968.28	9,000.00	6,031.72	33.0
01-65-6542-00	PORTA-POTTIES	207.59	848.42	2,000.00	1,151.58	42.4
01-65-6544-01	MOWER	.00	.00	1,000.00	1,000.00	.0
01-65-6544-02	SPIN TRIMMER	.00	550.45	800.00	249.55	68.8
01-65-7020-00	REPAIRS AND MAINTENANCE	93.69	1,839.07	5,000.00	3,160.93	36.8
01-65-7025-00	SPRINKLER REPAIRS	440.81	2,025.04	4,500.00	2,474.96	45.0
	TOTAL PARKS	1,716.72	27,387.04	61,700.00	34,312.96	44.4
	LIBRARY					
01-70-7000-00	TOWN SUPPORT-LIBRARY	31,091.67	279,825.03	373,100.00	93,274.97	75.0
	TOTAL LIBRARY	31,091.67	279,825.03	373,100.00	93,274.97	75.0

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LEGISLATIVE					
01-75-6526-00	COMMUNITY CENTER SUPPLIES	59.01	313.29	6,500.00	6,186.71	4.8
01-75-7020-00	COMMUNITY CENTER REPAIR	1,303.53	8,255.59	10,000.00	1,744.41	82.6
01-75-7025-00	COMMUNITY CENTER UTILITIES	392.18	3,104.12	7,500.00	4,395.88	41.4
01-75-7031-00	DOWNTOWN BEAUTIFICATION	1,184.70	16,125.82	25,000.00	8,874.18	64.5
01-75-7033-00	PUBLIC ART	.00	.00	15,000.00	15,000.00	.0
01-75-7051-00	MUSEUM IMPR.	.00	.00	67,100.00	67,100.00	.0
01-75-7054-00	TOWN HALL IMPROVEMENTS	1,099.00	1,819.00	5,500.00	3,681.00	33.1
01-75-7055-00	ECONOMIC DEVELOPMENT CONT.	.00	4,325.70	11,000.00	6,674.30	39.3
01-75-7060-00	CITIZEN COMMUNICATION PROGRAM	255.00	12,389.78	23,200.00	10,810.22	53.4
01-75-7066-00	WEB SITE CONSULTANT	.00	2,327.60	3,500.00	1,172.40	66.5
01-75-7070-00	BARBEQUE DAYS CONTRIBUTION	.00	18,538.18	23,700.00	5,161.82	78.2
01-75-7080-00	MOSQUITO SPRAYING	2,918.33	14,591.67	17,500.00	2,908.33	83.4
01-75-7090-00	INSURANCE DEDUCTIBLES	533.71	2,017.45	15,000.00	12,982.55	13.5
01-75-7100-00	SEPARATION BENEFITS	.00	.00	10,000.00	10,000.00	.0
01-75-7125-00	GROUNDS MAINTENANCE	1,680.00	7,784.20	15,000.00	7,215.80	51.9
01-75-7129-00	NEWSLETTER/COMMUNICATION	1,269.02	12,017.45	21,000.00	8,982.55	57.2
01-75-7130-00	TOWN HALL MAINT. AGREEMENT	157.95	1,333.53	5,000.00	3,666.47	26.7
01-75-7131-00	SAFETY AWARD PROGRAM	.00	.00	2,500.00	2,500.00	.0
01-75-7133-00	DOWNTOWN FACADE GRANT PROGRAM	.00	3,784.29	10,000.00	6,215.71	37.8
01-75-7135-00	STREET MAINTENANCE FEE STUDY	.00	.00	50,000.00	50,000.00	.0
01-75-7136-00	SALES/PROP.TAX/IMPACT STUDIES	.00	9,704.63	45,000.00	35,295.37	21.6
	TOTAL LEGISLATIVE	10,852.43	118,432.30	389,000.00	270,567.70	30.5
	TRANSFERS OUT					
01-80-7040-00	TRANSFER WATER FUND	.00	.00	182,200.00	182,200.00	.0
01-80-7050-00	TRANSFER - CONTINGENT FUND	.00	.00	225,000.00	225,000.00	.0
01-80-7080-00	TRANSFER TO DEVELOPERS COST	.00	.00	25,000.00	25,000.00	.0
01-80-7110-00	SALES TAX REFUND	(40.55)	90,544.58	140,000.00	49,455.42	64.7
01-80-7115-00	TRANSFER TO EQPT. REPLACEMENT	.00	.00	500,000.00	500,000.00	.0
	TOTAL TRANSFERS OUT	(40.55)	90,544.58	1,072,200.00	981,655.42	8.4
	TOTAL FUND EXPENDITURES	312,017.90	3,096,188.13	5,947,400.00	2,851,211.87	52.1
	NET REVENUE OVER EXPENDITURES	618,644.63	4,904,577.67	1,156,400.00	(3,748,177.67)	424.1

CITY OF JOHNSTOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 00					
02-00-4310-00	WATER CHARGES	402,992.29	1,927,219.98	1,700,000.00	(227,219.98)	113.4
02-00-4320-00	WATER TAP FEES	41,600.00	547,733.00	.00	(547,733.00)	.0
02-00-4322-00	RAW WATER DEV. FEE	36,000.00	586,796.00	.00	(586,796.00)	.0
02-00-4325-00	WATER REFUNDS	(2,233.61)	(9,600.22)	.00	9,600.22	.0
02-00-4330-00	MISCELLANEOUS	14,914.72	214,005.34	110,000.00	(104,005.34)	194.6
02-00-4610-00	EARNINGS ON INVESTMENTS	7,723.79	37,836.31	25,000.00	(12,836.31)	151.4
02-00-4830-00	TRANSFER FROM GENERAL FUND	.00	.00	182,200.00	182,200.00	.0
	TOTAL SOURCE 00	500,997.19	3,303,990.41	2,017,200.00	(1,286,790.41)	163.8
	TOTAL FUND REVENUE	500,997.19	3,303,990.41	2,017,200.00	(1,286,790.41)	163.8

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
02-25-5010-00	SALARIES	2,661.07	25,730.25	36,000.00	10,269.75	71.5
02-25-5010-03	OVERTIME	.00	80.88	300.00	219.12	27.0
02-25-5015-00	PART-TIME SALARIES	531.16	2,807.79	4,200.00	1,392.21	66.9
02-25-5020-00	JANITORIAL SALARIES	.00	1,661.36	2,700.00	1,038.64	61.5
02-25-5025-00	MANAGER	1,958.88	18,467.17	25,500.00	7,032.83	72.4
02-25-5050-00	PAYROLL TAXES	388.39	3,522.85	5,100.00	1,577.15	69.1
02-25-5060-00	RETIREMENT FUND	278.86	3,477.07	5,100.00	1,622.93	68.2
02-25-5065-00	HEALTH INSURANCE	660.30	10,086.14	15,000.00	4,913.86	67.2
02-25-5070-00	WORKMEN'S COMPENSATION	.00	686.20	600.00	(86.20)	114.4
02-25-6010-00	UTILITIES	299.66	2,636.81	3,900.00	1,263.19	67.6
02-25-6505-00	OFFICE EXPENSE	149.59	3,054.86	5,000.00	1,945.14	61.1
02-25-6506-00	UTILITY BILL MAILING	329.72	2,981.16	4,100.00	1,118.84	72.7
02-25-6510-00	TELEPHONE	114.29	1,062.43	1,800.00	737.57	59.0
02-25-6511-00	TRAINING & MEETINGS	.00	286.44	1,200.00	913.56	23.9
02-25-6513-00	PUBLISHING	206.20	516.94	1,000.00	483.06	51.7
02-25-6515-00	DUES AND SUBSCRIPTIONS	.00	2,262.36	2,200.00	(62.36)	102.8
02-25-6518-00	CLEANING SUPPLIES	194.80	877.08	1,000.00	122.92	87.7
02-25-6520-00	MILEAGE & EXPENSES	.00	.00	500.00	500.00	.0
02-25-6522-00	INSURANCE & BONDS	.00	4,093.77	6,000.00	1,906.23	68.2
02-25-6544-02	CAPITAL OUTLAY - COMP. SOFT	.00	1,792.52	7,500.00	5,707.48	23.9
02-25-6544-07	MISCELLANEOUS OFFICE	.00	.00	300.00	300.00	.0
02-25-7020-00	REPAIR & MAINT.	.00	984.02	1,000.00	15.98	98.4
02-25-8010-00	AUDIT	725.00	5,900.00	5,900.00	.00	100.0
02-25-8011-00	PROF. SERV.-WATER ADJUDICATION	4,529.15	14,920.36	20,000.00	5,079.64	74.6
02-25-8012-00	COMP. PROFESSIONAL SERVICES	2,255.54	5,036.15	8,100.00	3,063.85	62.2
02-25-8014-00	LEGAL	170.50	727.50	8,000.00	7,272.50	9.1
02-25-8016-00	SALARY STUDY FEES	.00	.00	1,000.00	1,000.00	.0
02-25-8017-00	PROFESSIONAL SERVICES	.00	7,054.00	40,000.00	32,946.00	17.6
02-25-9028-00	COMMUNICATIONS	.00	2,277.17	3,500.00	1,222.83	65.1
	TOTAL ADMINISTRATION	15,453.11	122,983.28	216,500.00	93,516.72	56.8

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OPERATIONS - WATER FUND					
02-70-5010-00	SALARIES	14,950.77	142,045.40	212,500.00	70,454.60	66.8
02-70-5010-03	OVERTIME	505.03	4,394.87	10,000.00	5,605.13	44.0
02-70-5015-00	PART TIME SALARIES	92.81	1,349.89	2,600.00	1,250.11	51.9
02-70-5050-00	PAYROLL TAXES	1,157.11	11,014.71	17,500.00	6,485.29	62.9
02-70-5060-00	RETIREMENT FUND	817.83	7,752.20	12,000.00	4,247.80	64.6
02-70-5065-00	HEALTH INSURANCE	4,250.38	38,281.61	65,000.00	26,718.39	58.9
02-70-5070-00	WORKMEN'S COMPENSATION	546.66	4,663.86	7,900.00	3,236.14	59.0
02-70-6010-00	UTILITIES	22,601.16	129,297.30	177,000.00	47,702.70	73.1
02-70-6510-00	TELEPHONE	720.65	5,556.62	7,000.00	1,443.38	79.4
02-70-6511-00	TRAINING	.00	55.00	3,000.00	2,945.00	1.8
02-70-6518-00	CLEANING SUPPLIES	109.56	1,067.55	1,500.00	432.45	71.2
02-70-6522-00	INSURANCE	.00	18,157.01	23,500.00	5,342.99	77.3
02-70-6524-00	GAS AND OIL	783.89	6,307.40	14,000.00	7,692.60	45.1
02-70-6526-00	OPERATING SUPPLIES	16,472.64	81,898.15	142,000.00	60,101.85	57.7
02-70-6527-00	SUPPLIES-SAFETY EQPT.	.00	11.76	3,400.00	3,388.24	.4
02-70-6544-01	METER UPGRADE	1,413.06	37,637.86	95,000.00	57,362.14	39.6
02-70-6544-02	TOOLS	.00	128.79	5,000.00	4,871.21	2.6
02-70-6544-07	TESTING EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
02-70-6544-08	VEHICLE-PURCHASE	277.73	33,378.57	37,500.00	4,121.43	89.0
02-70-6544-10	HWY 60 WATERLINE PROJECT	85,007.35	597,152.67	850,000.00	252,847.33	70.3
02-70-6544-13	WATER PLANT IMPROVEMENTS	.00	.00	50,000.00	50,000.00	.0
02-70-6544-22	WATERLINE REPLACEMENT	.00	.00	30,000.00	30,000.00	.0
02-70-6544-29	INSTRUMENTATION UPGRADES	.00	.00	85,000.00	85,000.00	.0
02-70-6544-32	EMERGENCY WATER INTERCONNECT	.00	.00	165,000.00	165,000.00	.0
02-70-6544-36	FIRE HYDRANT REPAIRS	.00	7,899.52	30,000.00	22,100.48	26.3
02-70-6544-38	LONE TREE REPLACE PUMP/MOTORS	.00	.00	55,000.00	55,000.00	.0
02-70-7015-00	R&M WATERLINES	.00	3,144.18	25,000.00	21,855.82	12.6
02-70-7020-00	REPAIRS & MAINTENANCE	418.60	8,386.89	50,000.00	41,613.11	16.8
02-70-7022-00	VEHICLE REPAIRS	66.64	1,574.67	4,000.00	2,425.33	39.4
02-70-7030-00	PURCHASED WATER	.00	65.27	6,000.00	5,934.73	1.1
02-70-7035-00	WATER ASSESMENT	18,544.05	96,819.65	98,000.00	1,180.35	98.8
02-70-7090-00	INSURANCE DEDUCTIBLES	.00	1,000.00	4,500.00	3,500.00	22.2
02-70-8012-00	PROFESSIONAL SERVICES	5,734.85	69,487.13	120,000.00	50,512.87	57.9
	TOTAL OPERATIONS - WATER FUND	174,470.77	1,308,528.53	2,412,900.00	1,104,371.47	54.2
	TRANSFERS OUT					
02-80-7051-00	TRANSFER TO OTHER FUNDS	.00	.00	90,000.00	90,000.00	.0
	TOTAL TRANSFERS OUT	.00	.00	90,000.00	90,000.00	.0
	TOTAL FUND EXPENDITURES	189,923.88	1,431,511.81	2,719,400.00	1,287,888.19	52.6
	NET REVENUE OVER EXPENDITURES	311,073.31	1,872,478.60	(702,200.00)	(2,574,678.60)	266.7

CITY OF JOHNSTOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 00					
03-00-4310-00	SEWER CHARGES	137,637.64	1,220,915.99	1,500,000.00	279,084.01	81.4
03-00-4320-00	SEWER TAP FEES	4,000.00	138,100.00	.00	(138,100.00)	.0
03-00-4330-00	MISCELLANEOUS	25,306.48	70,174.98	10,000.00	(60,174.98)	701.8
03-00-4610-00	EARNINGS ON INVESTMENTS	8,518.46	42,445.47	30,000.00	(12,445.47)	141.5
	TOTAL SOURCE 00	175,462.58	1,471,636.44	1,540,000.00	68,363.56	95.6
	TOTAL FUND REVENUE	175,462.58	1,471,636.44	1,540,000.00	68,363.56	95.6

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PERSONNEL					
03-25-5010-00	SALARIES	3,549.27	39,922.10	57,500.00	17,577.90	69.4
03-25-5010-03	OVERTIME	.00	157.92	500.00	342.08	31.6
03-25-5015-00	PART-TIME SALARIES	292.60	2,315.76	4,200.00	1,884.24	55.1
03-25-5020-00	JANITORIAL SALARIES	.00	1,661.32	2,600.00	938.68	63.9
03-25-5025-00	MANAGER SALARIES	3,802.54	35,848.09	49,500.00	13,651.91	72.4
03-25-5050-00	PAYROLL TAXES	576.12	5,848.86	8,700.00	2,851.14	67.2
03-25-5060-00	RETIREMENT FUND	429.98	5,909.54	8,300.00	2,390.46	71.2
03-25-5065-00	HEALTH INSURANCE	1,053.56	17,455.98	28,000.00	10,544.02	62.3
03-25-5070-00	WORKMEN'S COMPENSATION	.00	686.19	600.00	(86.19)	114.4
03-25-6010-00	UTILITIES - TOWN HALL	299.66	2,636.81	4,400.00	1,763.19	59.9
03-25-6505-00	OFFICE EXPENSES	149.59	2,249.92	4,400.00	2,150.08	51.1
03-25-6506-00	UTILITY BILL MAILING	329.72	2,981.19	4,000.00	1,018.81	74.5
03-25-6510-00	TELEPHONE	114.29	1,062.43	1,800.00	737.57	59.0
03-25-6511-00	TRAINING & MEETINGS	.00	286.42	1,100.00	813.58	26.0
03-25-6515-00	DUES & SUBSCRIPTIONS	.00	163.29	500.00	336.71	32.7
03-25-6518-00	CLEANING SUPPLIES	194.80	960.60	1,000.00	39.40	96.1
03-25-6520-00	MILEAGE & EXPENSES	.00	.00	800.00	800.00	.0
03-25-6522-00	INSURANCE & BONDS	.00	4,503.12	6,600.00	2,096.88	68.2
03-25-6544-02	COMPUTER SOFTWARE	.00	.00	7,500.00	7,500.00	.0
03-25-6544-04	CAPITAL OUTLAY - COMPUTER	.00	.00	1,200.00	1,200.00	.0
03-25-6544-07	MISCELLANEOUS OFFICE	.00	.00	400.00	400.00	.0
03-25-7020-00	REPAIR & MAINTENANCE	.00	395.05	1,100.00	704.95	35.9
03-25-8010-00	AUDIT	2,200.00	7,000.00	7,000.00	.00	100.0
03-25-8012-00	PROFESSIONAL SERVICES	2,255.52	4,943.44	7,000.00	2,056.56	70.6
03-25-8014-00	LEGAL	1,172.50	9,151.20	30,000.00	20,848.80	30.5
03-25-8016-00	SALARY STUDY	.00	.00	800.00	800.00	.0
03-25-8017-00	PROFESSIONAL SERVICES - ENG.	.00	181.64	40,000.00	39,818.36	.5
	TOTAL PERSONNEL	16,420.15	146,320.87	279,500.00	133,179.13	52.4

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OPERATIONS - SEWER FUND					
03-70-5010-00	SALARIES	17,849.33	169,638.21	253,000.00	83,361.79	67.1
03-70-5010-03	OVERTIME PAY	617.21	5,371.34	10,000.00	4,628.66	53.7
03-70-5050-00	PAYROLL TAXES	1,373.47	13,035.26	20,300.00	7,264.74	64.2
03-70-5060-00	RETIREMENT FUND	960.38	9,107.85	14,500.00	5,392.15	62.8
03-70-5065-00	HEALTH INSURANCE	5,151.42	46,397.06	72,000.00	25,602.94	64.4
03-70-5070-00	WORKMEN'S COMPENSATION	637.77	5,437.17	8,200.00	2,762.83	66.3
03-70-6010-00	UTILITIES	14,758.77	147,091.83	225,000.00	77,908.17	65.4
03-70-6510-00	TELEPHONE	414.92	4,297.23	5,200.00	902.77	82.6
03-70-6511-00	TRAINING	135.00	220.00	3,000.00	2,780.00	7.3
03-70-6518-00	CLEANING SUPPLIES	51.56	906.49	1,500.00	593.51	60.4
03-70-6522-00	INSURANCE	.00	20,308.14	26,600.00	6,291.86	76.4
03-70-6524-00	GAS AND OIL	783.88	5,787.25	14,500.00	8,712.75	39.9
03-70-6526-00	OPERATING SUPPLIES	13,168.61	82,226.51	105,000.00	22,773.49	78.3
03-70-6527-00	SUPPLIES-SAFETY EQPT.	.00	11.76	3,500.00	3,488.24	.3
03-70-6544-02	TOOLS	.00	19.33	3,500.00	3,480.67	.6
03-70-6544-03	VEHICLE	183.74	33,190.59	37,500.00	4,309.41	88.5
03-70-6544-04	MANHOLE INSTALLATION	.00	.00	10,000.00	10,000.00	.0
03-70-6544-08	CENTRAL PLANT LAGOONS	.00	.00	30,000.00	30,000.00	.0
03-70-6544-10	SEWERLINE REPLACEMENT	.00	.00	20,000.00	20,000.00	.0
03-70-6544-16	INSTRUMENTATION UPGRADES	.00	.00	115,000.00	115,000.00	.0
03-70-7015-00	REPAIRS & MAINT - MAINS	307.00	3,668.31	20,000.00	16,331.69	18.3
03-70-7020-00	REPAIRS & MAINTENANCE	(30,232.46)	2,865.49	80,000.00	77,134.51	3.6
03-70-7022-00	VEHICLE REPAIRS	66.65	1,274.17	3,800.00	2,525.83	33.5
03-70-7023-00	WEED CONTROL/GROUND MAINT.	.00	1,425.00	3,000.00	1,575.00	47.5
03-70-7025-00	SEWERLINE CLEANING	.00	.00	30,000.00	30,000.00	.0
03-70-7090-00	INSURANCE DEDUCTIBLES	.00	986.36	5,500.00	4,513.64	17.9
03-70-8012-00	PROFESSIONAL SERVICES	503.86	20,647.32	30,000.00	9,352.68	68.8
	TOTAL OPERATIONS - SEWER FUND	26,731.11	573,912.67	1,150,600.00	576,687.33	49.9
	TOTAL FUND EXPENDITURES	43,151.26	720,233.54	1,430,100.00	709,866.46	50.4
	NET REVENUE OVER EXPENDITURES	132,311.32	751,402.90	109,900.00	(641,502.90)	683.7

CITY OF JOHNSTOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

CONSERVATION TRUST

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 00					
05-00-4070-00	COLORADO LOTTERY	.00	30,441.46	50,000.00	19,558.54	60.9
05-00-4110-00	PARK FEES	4,500.00	65,100.00	62,500.00	(2,600.00)	104.2
05-00-4130-00	LARIMER COUNTY USE TAX	8,437.30	64,634.29	40,000.00	(24,634.29)	161.6
05-00-4330-00	OTHER	44.09	1,320.75	1,000.00	(320.75)	132.1
05-00-4610-00	CT-EARNINGS ON INVEST.	459.82	2,447.68	3,500.00	1,052.32	69.9
	TOTAL SOURCE 00	13,441.21	163,944.18	157,000.00	(6,944.18)	104.4
	TOTAL FUND REVENUE	13,441.21	163,944.18	157,000.00	(6,944.18)	104.4

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

CONSERVATION TRUST

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 70					
05-70-6533-00	TREE TRIMMING	.00	3,500.00	6,000.00	2,500.00	58.3
05-70-6544-00	PARK EQPT. & IMPROVEMENTS	.00	.00	3,000.00	3,000.00	.0
05-70-6544-01	CAPITAL - TREES	.00	.00	7,000.00	7,000.00	.0
05-70-6544-04	LAWN MOWER	.00	.00	22,000.00	22,000.00	.0
05-70-6545-00	EDDIE ARAGON PARK	.00	45,898.92	55,700.00	9,801.08	82.4
05-70-6546-00	SUNRISE PARK	.00	1,397.50	2,500.00	1,102.50	55.9
05-70-6547-00	PARISH PARK	.00	284.10	2,500.00	2,215.90	11.4
05-70-6548-00	HAYS PARK	185.00	64,289.13	75,700.00	11,410.87	84.9
05-70-6549-00	PIONEER RIDGE PARK	.00	72.50	2,500.00	2,427.50	2.9
05-70-6550-00	ROLLING HILLS RANCH PARK	41.49	41.49	5,000.00	4,958.51	.8
05-70-6551-00	JOHNSTOWN LAKE PARK	.00	4.73	5,000.00	4,995.27	.1
05-70-6553-00	CLEARVIEW PARK	203.70	422.66	2,500.00	2,077.34	16.9
05-70-7020-00	REPAIR & MAINT.	.00	118.74	2,000.00	1,881.26	5.9
	TOTAL DEPARTMENT 70	430.19	116,029.77	191,400.00	75,370.23	60.6
	TOTAL FUND EXPENDITURES	430.19	116,029.77	191,400.00	75,370.23	60.6
	NET REVENUE OVER EXPENDITURES	13,011.02	47,914.41	(34,400.00)	(82,314.41)	139.3

CITY OF JOHNSTOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

CONTINGENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 00					
06-00-4110-00	TRANSFER FROM GENERAL FUND	.00	.00	225,000.00	225,000.00	.0
06-00-4330-00	OTHER	.00	32,651.60	.00	(32,651.60)	.0
06-00-4610-00	CF-EARNINGS ON INVESTMENTS	197.04	1,156.21	700.00	(456.21)	165.2
	TOTAL SOURCE 00	197.04	33,807.81	225,700.00	191,892.19	15.0
	TOTAL FUND REVENUE	197.04	33,807.81	225,700.00	191,892.19	15.0

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

CONTINGENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 70					
06-70-6544-00	TRANSFER TO BANK FUND	.00	.00	1,215,500.00	1,215,500.00	.0
	TOTAL DEPARTMENT 70	.00	.00	1,215,500.00	1,215,500.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	1,215,500.00	1,215,500.00	.0
	NET REVENUE OVER EXPENDITURES	197.04	33,807.81	(989,800.00)	(1,023,607.81)	3.4

CITY OF JOHNSTOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

CEMETERY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 00					
07-00-4310-00	CEMETERY LOTS AND CARE	213.00	2,353.50	2,800.00	446.50	84.1
07-00-4610-00	CP-EARNINGS ON INVESTMENTS	11.92	73.46	100.00	26.54	73.5
	TOTAL SOURCE 00	224.92	2,426.96	2,900.00	473.04	83.7
	TOTAL FUND REVENUE	224.92	2,426.96	2,900.00	473.04	83.7
	NET REVENUE OVER EXPENDITURES	224.92	2,426.96	2,900.00	473.04	83.7

CITY OF JOHNSTOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

EQUIPMENT REPLACEMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 00					
09-00-4110-00	TRANSFER FROM GENERAL FUND	.00	.00	500,000.00	500,000.00	.0
09-00-4610-00	EARNINGS ON INVESTMENTS	38.54	136.72	3,000.00	2,863.28	4.6
	TOTAL SOURCE 00	38.54	136.72	503,000.00	502,863.28	.0
	TOTAL FUND REVENUE	38.54	136.72	503,000.00	502,863.28	.0

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

EQUIPMENT REPLACEMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 70					
09-70-6544-02	EQUIPMENT PURCHASE	17,915.30	17,915.30	43,100.00	25,184.70	41.6
09-70-6544-04	POLICE VEHICLE	27,529.98	86,002.98	86,700.00	697.02	99.2
09-70-6544-10	COMPUTERS	.00	5,000.00	5,000.00	.00	100.0
09-70-6544-11	POLICE EQUIPMENT	1,449.10	1,449.10	1,800.00	350.90	80.5
	TOTAL DEPARTMENT 70	46,894.38	110,367.38	136,600.00	26,232.62	80.8
	TOTAL FUND EXPENDITURES	46,894.38	110,367.38	136,600.00	26,232.62	80.8
	NET REVENUE OVER EXPENDITURES	(46,855.84)	(110,230.66)	366,400.00	476,630.66	(30.1)

CITY OF JOHNSTOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

DRAINAGE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 00					
11-00-4110-00	DRAINAGE FEES	31,330.75	400,919.37	345,000.00	(55,919.37)	116.2
11-00-4610-00	EARNINGS ON INVESTMENTS	1,077.63	5,342.74	6,000.00	657.26	89.1
	TOTAL SOURCE 00	32,408.38	406,262.11	351,000.00	(55,262.11)	115.7
	TOTAL FUND REVENUE	32,408.38	406,262.11	351,000.00	(55,262.11)	115.7

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

DRAINAGE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
11-25-5010-00	CLERICAL SALARIES	1,331.65	12,739.82	18,500.00	5,760.18	68.9
11-25-5010-03	OVERTIME	.00	99.61	100.00	.39	99.6
11-25-5011-00	PART TIME OFFICE	.00	2,023.16	4,200.00	2,176.84	48.2
11-25-5025-00	MANAGER	1,958.88	18,467.17	25,500.00	7,032.83	72.4
11-25-5050-00	PAYROLL TAXES	249.39	2,493.27	3,700.00	1,206.73	67.4
11-25-5060-00	RETIREMENT FUND	129.06	2,146.04	3,300.00	1,153.96	65.0
11-25-5065-00	HEALTH INSURANCE	238.59	7,265.32	11,600.00	4,334.68	62.6
11-25-5070-00	WORKMAN'S COMPENSATION	.00	686.20	500.00	(186.20)	137.2
11-25-6010-00	UTILITIES	299.66	864.64	1,800.00	935.36	48.0
11-25-6505-00	OFFICE SUPPLIES	.00	883.87	1,200.00	316.13	73.7
11-25-6506-00	UTILITY BILL MAILING	329.72	2,981.14	4,100.00	1,118.86	72.7
11-25-6510-00	TELEPHONE	114.29	440.74	700.00	259.26	63.0
11-25-6522-00	INSURANCE AND BONDS	.00	1,637.49	2,400.00	762.51	68.2
11-25-6544-04	COMPUTER SOFTWARE	.00	.00	6,300.00	6,300.00	.0
11-25-7020-00	MAINTENANCE AND REPAIRS	64.80	489.04	500.00	10.96	97.8
11-25-8010-00	AUDIT	.00	2,500.00	2,500.00	.00	100.0
11-25-8012-00	COMPUTER PROF. SERVICES	336.38	2,491.09	3,300.00	808.91	75.5
11-25-8014-00	LEGAL	.00	.00	2,000.00	2,000.00	.0
11-25-8017-00	PROFESSIONAL SERVICES	.00	.00	1,500.00	1,500.00	.0
	TOTAL ADMINISTRATION	5,052.42	58,208.60	93,700.00	35,491.40	62.1
	OPERATIONS					
11-70-5010-00	SALARIES	1,906.82	23,780.62	47,400.00	23,619.38	50.2
11-70-5010-03	OVERTIME	.00	.00	600.00	600.00	.0
11-70-5050-00	PAYROLL TAXES	144.58	1,794.05	4,000.00	2,205.95	44.9
11-70-5060-00	RETIREMENT FUND	176.10	1,888.96	3,700.00	1,811.04	51.1
11-70-5065-00	HEALTH INSURANCE	195.54	3,789.04	9,500.00	5,710.96	39.9
11-70-5070-00	WORKMEN'S COMPENSATION	.00	2,058.60	1,400.00	(658.60)	147.0
11-70-6510-00	TELEPHONE	69.68	214.15	800.00	585.85	26.8
11-70-6511-00	TRAINING	.00	.00	600.00	600.00	.0
11-70-6522-00	INSURANCE	.00	3,002.10	4,400.00	1,397.90	68.2
11-70-6524-00	GAS & OIL	64.00	1,512.49	2,200.00	687.51	68.8
11-70-6526-00	OPERATING SUPPLIES	.00	331.90	1,100.00	768.10	30.2
11-70-6544-06	INFRASTRUCTURE REPAIR	147.00	147.00	20,000.00	19,853.00	.7
11-70-7020-00	REPAIR & MAINTENANCE	101.50	155.10	2,000.00	1,844.90	7.8
11-70-7022-00	VEHICLE REPAIRS	.00	.00	800.00	800.00	.0
11-70-7024-00	INLET REPLACEMENT	.00	.00	20,000.00	20,000.00	.0
11-70-7026-00	CURB/GUTTER REPLACEMENT	263.33	263.33	35,000.00	34,736.67	.8
	TOTAL OPERATIONS	3,068.55	38,937.34	153,500.00	114,562.66	25.4
	TOTAL FUND EXPENDITURES	8,120.97	97,145.94	247,200.00	150,054.06	39.3
	NET REVENUE OVER EXPENDITURES	24,287.41	309,116.17	103,800.00	(205,316.17)	297.8

CITY OF JOHNSTOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

PAVING FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 00					
12-00-4610-00	EARNINGS ON INVESTEMENTS	.00	.06	.00	(.06)	.0
	TOTAL SOURCE 00	.00	.06	.00	(.06)	.0
	TOTAL FUND REVENUE	.00	.06	.00	(.06)	.0

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

PAVING FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 80					
12-80-7050-00	TRANSFER CAPITAL PROJECTS FUND	.00	260.31	300.00	39.69	86.8
	TOTAL DEPARTMENT 80	.00	260.31	300.00	39.69	86.8
	TOTAL FUND EXPENDITURES	.00	260.31	300.00	39.69	86.8
	NET REVENUE OVER EXPENDITURES	.00	(260.25)	(300.00)	(39.75)	(86.8)

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

LIBRARY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 00					
14-00-5010-00	LIBRARY- SALARIES	22,251.58	186,556.06	.00	(186,556.06)	.0
14-00-5050-00	LIBRARY-PAYROLL TAXES	1,673.98	14,017.32	.00	(14,017.32)	.0
14-00-5065-00	HEALTH INS.	1,759.52	15,840.68	.00	(15,840.68)	.0
14-00-5070-00	WORKMENS COMPENSATION	182.22	1,554.62	.00	(1,554.62)	.0
	TOTAL DEPARTMENT 00	25,867.30	217,968.68	.00	(217,968.68)	.0
	TOTAL FUND EXPENDITURES	25,867.30	217,968.68	.00	(217,968.68)	.0
	NET REVENUE OVER EXPENDITURES	(25,867.30)	(217,968.68)	.00	217,968.68	.0

CITY OF JOHNSTOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 00					
15-00-4060-00	USE TAX	201,966.85	1,766,465.99	850,000.00	(916,465.99)	207.8
15-00-4610-00	EARNINGS ON INVESTMENTS	8,821.36	48,266.11	28,000.00	(20,266.11)	172.4
15-00-4720-00	FROM WATER FUND	.00	.00	45,000.00	45,000.00	.0
15-00-4810-00	TRANSFER FROM PAVING FUND	.00	260.31	100.00	(160.31)	260.3
	TOTAL SOURCE 00	210,788.21	1,814,992.41	923,100.00	(891,892.41)	196.6
	TOTAL FUND REVENUE	210,788.21	1,814,992.41	923,100.00	(891,892.41)	196.6

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 70					
15-70-6544-15	DOWTOWN PARKING LOT	.00	4,228.50	20,000.00	15,771.50	21.1
15-70-7015-00	ANNUAL OVERLAY	.00	215,000.68	250,000.00	34,999.32	86.0
15-70-7020-00	STREET REPAIR & MAINT.	47,050.00	91,130.30	150,000.00	58,869.70	60.8
15-70-7022-00	ALLEY IMPROVEMENTS	.00	1,651.36	2,000.00	348.64	82.6
15-70-7035-00	COMMUNITY CENTER IMPROVEMENTS	.00	.00	6,000.00	6,000.00	.0
15-70-7045-00	STREETLIGHTS	.00	.00	5,000.00	5,000.00	.0
15-70-7047-00	SIGNS	734.13	3,080.35	5,000.00	1,919.65	61.6
15-70-7065-00	SIDEWALK/CURB REPL.	.00	.00	30,000.00	30,000.00	.0
15-70-7085-00	SHOP IMPROVEMENTS	.00	.00	2,500.00	2,500.00	.0
15-70-7090-00	COLUMBINE COMPLEX REPAIRS	.00	.00	60,000.00	60,000.00	.0
15-70-7130-00	BICYCLE/PEDESTRIAN ACCESS IMP.	.00	.00	10,000.00	10,000.00	.0
15-70-7140-00	TRAIL/SIDEWALK CONNECTIONS	.00	.00	60,000.00	60,000.00	.0
	TOTAL DEPARTMENT 70	47,784.13	315,091.19	600,500.00	285,408.81	52.5
	DEPARTMENT 80					
15-80-7060-00	REBATE	.00	228,663.57	125,000.00	(103,663.57)	182.9
	TOTAL DEPARTMENT 80	.00	228,663.57	125,000.00	(103,663.57)	182.9
	TOTAL FUND EXPENDITURES	47,784.13	543,754.76	725,500.00	181,745.24	75.0
	NET REVENUE OVER EXPENDITURES	163,004.08	1,271,237.65	197,600.00	(1,073,637.65)	643.3

CITY OF JOHNSTOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

JOHNSON'S CORNER IMP. FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 00					
16-00-4070-00	FROM SALES TAX	10,724.67	76,010.42	90,000.00	13,989.58	84.5
16-00-4610-00	EARNINGS ON INVESTMENTS	.00	11.29	10.00	(1.29)	112.9
	TOTAL SOURCE 00	10,724.67	76,021.71	90,010.00	13,988.29	84.5
	TOTAL FUND REVENUE	10,724.67	76,021.71	90,010.00	13,988.29	84.5

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

JOHNSON'S CORNER IMP. FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 70					
16-70-7010-00	CONSTRUCTION	.00	30,000.00	99,210.00	69,210.00	30.2
16-70-7090-00	TOWN OF JOHNSTOWN	.00	300.00	.00	(300.00)	.0
	TOTAL DEPARTMENT 70	.00	30,300.00	99,210.00	68,910.00	30.5
	TOTAL FUND EXPENDITURES	.00	30,300.00	99,210.00	68,910.00	30.5
	NET REVENUE OVER EXPENDITURES	10,724.67	45,721.71	(9,200.00)	(54,921.71)	497.0

CITY OF JOHNSTOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 00					
17-00-4610-00	EARNINGS ON INVESTMENTS	5,505.29	26,990.21	35,000.00	8,009.79	77.1
	TOTAL SOURCE 00	5,505.29	26,990.21	35,000.00	8,009.79	77.1
	SOURCE 01					
17-01-4110-01	TRANSPORATION FAC. DEV. FEE	18,294.72	673,619.61	230,000.00	(443,619.61)	292.9
17-01-4110-02	POLICE FACILTIES DEV. FEE	3,989.49	154,006.41	53,000.00	(101,006.41)	290.6
17-01-4110-03	PUBLIC FACILITIES DEV. FEE	10,382.85	447,731.72	142,000.00	(305,731.72)	315.3
17-01-4110-04	PARKS & OPEN SPACE DEV. FEE	10,094.49	381,170.11	138,000.00	(243,170.11)	276.2
17-01-4110-05	LIBRARY FACILITIES FEE	2,018.88	76,353.99	27,000.00	(49,353.99)	282.8
17-01-4110-06	TRAFFIC SIGNAL	278.86	7,218.91	5,000.00	(2,218.91)	144.4
	TOTAL SOURCE 01	45,059.29	1,740,100.75	595,000.00	(1,145,100.75)	292.5
	TOTAL FUND REVENUE	50,564.58	1,767,090.96	630,000.00	(1,137,090.96)	280.5

CITY OF JOHNSTOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2015

IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 70					
17-70-6544-01	POLICE VEHICLE	27,529.98	86,042.38	86,700.00	657.62	99.2
17-70-6544-04	TRAFFIC SIGNAL DESIGN	.00	.00	50,000.00	50,000.00	.0
17-70-6544-14	POLICE WORKSTATION	.00	.00	3,400.00	3,400.00	.0
17-70-6544-15	POLICE EQUIPMENT	3,500.00	4,104.94	32,100.00	27,995.06	12.8
17-70-8016-00	PROFESSIONAL SERVICES	9,476.44	33,374.69	80,000.00	46,625.31	41.7
17-70-8017-00	PARKS & OPEN - PROFESSIONAL	.00	.00	20,000.00	20,000.00	.0
17-70-8018-00	TRANSPORTATION EXPENDITURES	239,866.81	773,842.14	1,198,000.00	424,157.86	64.6
17-70-8018-01	WCR 48 IMPROVEMENT	.00	.00	80,000.00	80,000.00	.0
	TOTAL DEPARTMENT 70	280,373.23	897,364.15	1,550,200.00	652,835.85	57.9
	TOTAL FUND EXPENDITURES	280,373.23	897,364.15	1,550,200.00	652,835.85	57.9
	NET REVENUE OVER EXPENDITURES	(229,808.65)	869,726.81	(920,200.00)	(1,789,926.81)	94.5

ORDINANCE

No. 2015-138

TOWN OF JOHNSTOWN, COLORADO

ORDINANCE NO. 2015-138

AN ORDINANCE AMENDING SECTION 2-74 OF THE JOHNSTOWN MUNICIPAL CODE TO INCREASE THE MAXIMUM FINE, MODIFY THE ADDITIONAL FINE AND EXPAND THE DISPOSITION OF PROCEEDS FROM THE ADDITIONAL FINE

WHEREAS, Section 2-74 of the Johnstown Municipal Code provides that the total fine that may be imposed by the Municipal Court Judge may not exceed one thousand dollars ($1,000.00); and

WHEREAS, in 2013, the Colorado General Assembly raised the maximum fine a Colorado municipal court is entitled to impose; and

WHEREAS, C.R.S. § 13-10-113 and C.R.S. § 31-16-101 provide that any person convicted of violating a municipal ordinance may be fined in an amount not to exceed two thousand six hundred fifty dollars ($2,650.00), which limitation is subject to an annual adjustment for inflation on January 1 of each year; and

WHEREAS, the Johnstown Police Department has recommended that the Johnstown Municipal Code be amended to conform to the maximum limitations set forth in state law; and

WHEREAS, Section 2-74 of the Johnstown Municipal Code further provides that, after determining the appropriate fine for each person convicted of violating an ordinance, the Municipal Court Judge shall add an additional fine equal to ten percent (10%) of such fine and that the proceeds of such additional fine shall be used for the purpose of law enforcement training; and

WHEREAS, the Johnstown Police Department has recommended that, to provide consistency for citations that do not require a mandatory court appearance, the additional fine should be set at a standard rate of ten dollars ($10.00) for each parking violation and twenty-five dollars ($25.00) for each traffic violation; and

WHEREAS, the Johnstown Police Department has further recommended that the use of the proceeds collected from the additional fine should be expanded to include the purchase of equipment for traffic enforcement and traffic safety; and

WHEREAS, Town Council finds and determines that it is in the best interest of the Town of Johnstown to adopt the recommendations of the Johnstown Police Department and the following amendments and revisions to Section 2-74 of the Johnstown Municipal Code.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JOHNSTOWN, COLORADO, AS FOLLOWS:

Section 1. Section 2-74 of the Johnstown Municipal Code shall be amended in full to read as follows:

Sec. 2-74. Fines imposed by the Municipal Court.

(a) *Additional Fine.*

1. For parking citations, an additional fine in the amount of ten dollars ($10.00) shall be added.
2. For traffic citations that do not require a mandatory court appearance, an additional fine in the amount of twenty-five dollars ($25.00) shall be added.
3. For all other citations, after determining the appropriate fine for each person convicted of violating an ordinance of the Town, the Municipal Judge shall add thereto an additional fine in an amount equal to ten percent (10%) of such fine.

(b) *Maximum Fine.* The total fine, including the additional fine, shall not exceed the maximum fine permitted under state law.

(c) *Disposition of proceeds.* All proceeds of the additional fine shall be paid into the General Fund of the Town to be used for the purpose of law enforcement training or for the purchase of equipment for traffic enforcement and traffic safety.

Section 2. Publication and Effective Date. This Ordinance, after its passage on final reading, shall be numbered, recorded, published and posted as required by the Town Charter and the adoption, posting and publication shall be authenticated by the signature of the Mayor and the Town Clerk and by the Certificate of Publication. This Ordinance shall become effective upon final passage as provided by the Home Rule Charter of the Town of Johnstown, Colorado. Copies of the entire Ordinance are available at the office of the Town Clerk.

INTRODUCED, AND APPROVED on first reading by the Town Council of the Town of Johnstown, Colorado, this 5th day of October, 2015.

TOWN OF JOHNSTOWN, COLORADO

ATTEST:

By: _____
Diana Seele, Town Clerk

By: _____
Mark Romanowski, Mayor

PASSED UPON FINAL APPROVAL AND ADOPTED on second reading by the Town Council of the Town of Johnstown, Colorado, this 19th day of October, 2015.

TOWN OF JOHNSTOWN, COLORADO

ATTEST:

By:_____
Diana Seele, Town Clerk

By:_____
Mark Romanowski, Mayor

NOTES

DATE: 010/19/15

AGENDA ITEM 9A

3.2%

BEER RETAIL LICENSE

RENEWAL

(OFF PREMISES)

(7-Eleven Store 34316H)

TOWN COUNCIL AGENDA COMMUNICATION

AGENDA DATE: October 19, 2015

ITEM NUMBER: 9A

SUBJECT: Consider 3.2% Beer Retail License (Off Premises) Renewal-7-Eleven Store 34316A

ACTION PROPOSED: Approve 3.2% Beer Retail (Off Premises) License Renewal

PRESENTED BY: Town Clerk

AGENDA ITEM DESCRIPTION: Ms. Cheryl Swinford, as attorney-in-fact of 7-Eleven Inc. has submitted a renewal application to the Town Clerk for a 3.2% Beer Retail License (Off Premises) for 7-Eleven Store 34316A located at 6150 East Hwy. 34, Johnstown, CO 80534. The required fees have been submitted to the Town. According to the Johnstown Police Department, the establishment has cooperated with law enforcement officials and there have been no violations of the liquor code during the last licensing period (refer to attachment).

The Town Council acts as the Local Licensing Authority and is responsible for reviewing and issuing liquor licenses.

LEGAL ADVICE: N/A

FINANCIAL ADVICE: N/A

RECOMMENDED ACTION: Approve the 3.2% Beer Retail License (Off Premises) renewal for 7-Eleven Store 34316A

SUGGESTED MOTIONS:

For Approval: I move to approve the 3.2% Beer Retail License (Off Premises) renewal for 7-Eleven Store 34316A.

For Denial: I move to deny approval of the 3.2% Beer Retail License (Off Premises) renewal for 7-Eleven Store 34316A.

Reviewed:

Town Manager

RENEWAL
APPLICATION

183661 Denver 1375 LIQ

DR 8400 (Revised 09/01/12)
COLORADO DEPARTMENT OF REVENUE
LIQUOR ENFORCEMENT DIVISION
SUBMIT TO LOCAL LICENSING AUTHORITY

LIQUOR OR 3.2 BEER LICENSE RENEWAL APPLICATION

Fees Due	
Renewal Fee	$96.25
Storage Permit $100 x ____	_____
Optional Premise $100 x ____	_____
Related Resort $75 x ____	_____
Amount Due/Paid	

7 ELEVEN STORE 34316A
7 ELEVEN LICENSING PO BOX 219088
DALLAS TX 75221

RECEIVED
AUG 10 2015
LICENSE DEPT.

Make check payable to: **Colorado Department of Revenue.** The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

PLEASE VERIFY & UPDATE ALL INFORMATION BELOW

RETURN TO CITY OR COUNTY LICENSING AUTHORITY BY DUE DATE

Licensee Name		DBA		
SABICA 3 INC & 7 ELEVEN INC		7 ELEVEN STORE 34316A		
Liquor License #	License Type	Sales Tax License #	Expiration Date	Due Date
4600260	3.2% Beer Off Premises (city)	30265777	10/21/2015	9/6/2015
Street Address				Phone Number
6150 E HWY 34 JOHNSTOWN CO 80534				(970) 461 4651
Mailing Address				
7 ELEVEN LICENSING PO BOX 219088 DALLAS TX 75221				
Operating Manager	Date of Birth	Home Address		Phone Number
Gunreet Nat	08-01-63	9717 Golden Sky Way Gilroy, CA 95020		408-605-1545

1. Do you have legal possession of the premises at the street address above? ☑ YES ☐ NO
   Is the premises owned or rented? ☐ Owned ☑ Rented* *If rented, expiration date of lease 12-31-19
2. Since the date of filing of the last annual application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. ☐ YES ☑ NO
   NOTE TO CORPORATION, LIMITED LIABILITY COMPANY AND PARTNERSHIP APPLICANTS: If you have added or deleted any officers, directors, managing members, general partners or persons with 10% or more interest in your business, you must complete and return immediately to your Local Licensing Authority, Form DR 8177: Corporation, Limited Liability Company or Partnership Report of Changes, along with all supporting documentation and fees.
3. Since the date of filing of the last annual application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. ☐ YES ☑ NO
4. Since the date of filing of the last annual application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation. ☑ YES ☐ NO
5. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation. ☑ YES ☐ NO
6. **SOLE PROPRIETORSHIPS, HUSBAND-WIFE PARTNERSHIPS AND PARTNERS IN GENERAL PARTNERSHIPS:** Each person must complete and sign the DR 4679: Affidavit – Restriction on Public Benefits (available online or by calling 303-205-2300) and **attach a copy of their driver's license, state-issued ID or valid passport.**

AFFIRMATION & CONSENT

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business	Title
Cheryl Swinford	AP Supervisor
Signature: Cheryl Swinford	Date: 9-01-15

REPORT & APPROVAL OF CITY OR COUNTY LICENSING AUTHORITY

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 12, Articles 46 and 47, C.R.S. **THEREFORE THIS APPLICATION IS APPROVED.**

Local Licensing Authority For		Date
Signature	Title	Attest

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

THAT 7-Eleven, Inc. ("7-Eleven"), hereby appoints each of the individuals named below as its attorney-in-fact for the purposes and the period of time hereinafter set forth:

1. Jason Heffelfinger
2. Lori A. Weiss
3. Kevin R. Wolf
4. James S. Barefield (renewals only)
5. Cheryl A. Swinford (renewals only)

THAT each attorney-in-fact appointed herein is authorized to take all actions necessary and appropriate to obtain and renew all licenses that relate to 7-Eleven and to the sale of alcoholic beverages at any 7-Eleven store located in Colorado. Such actions shall include, but not be limited to, the execution of applications or other documents and the designation of individuals who are managers of any 7-Eleven store from which alcoholic beverages are being sold pursuant to an alcoholic beverage license issued to 7-Eleven by the State of Colorado or will be sold following the issuance of an alcoholic beverage license to 7-Eleven by the State of Colorado; and

THAT each individual appointed as an attorney-in-fact herein shall remain an attorney-in-fact with the authority granted herein for as long as such individual is employed by 7-Eleven or until such appointment is otherwise revoked by 7-Eleven.

IN WITNESS WHEREOF, the undersigned Senior Vice President of 7-Eleven has executed this document this 12 day of September, 2013.

7-ELEVEN, INC.

Attest:

Arthur E. Rubinett
Assistant Secretary

By:

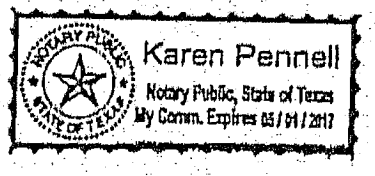
Rankin L. Gasaway
Senior Vice President,
General Counsel and Secretary

State of Texas
County of Dallas

On this 10 day of September, 2013, before me, Karen Pennell, the undersigned notary public, personally appeared Rankin L. Gasaway, who acknowledged himself to be Senior Vice President, General Counsel and Secretary of 7-Eleven, Inc., and that he, as such Senior Vice President, being authorized to do so, executed the foregoing instrument on behalf of the corporation for the purposes therein contained.

In witness whereof, I hereunto set my hand and official seal.

Notary Public



Rocky Mountain Zone
6500 South Quebec St.
Suite 200C
Greenwood Village, CO 80111

MARKET 1604 - COLORADO
Fax: 303-749-7282

UPDATED: December 1, 2014

Franchise - 73
Corporate - 19
Total - 92

Market Manager - Tracy Petrovic
Cell: 303-884-7395
Email: tracy.petrovic@7-11.com

HRL - Jacqui Mackewicz
Cell: 469-394-8548

Zone Leader - Jason Heffelfinger
Cell: 720-289-7954
Office: 972-828-4256
Email: jason.heffelfinger@7-11.com

Zone Admin - Melynda McVeigh
Office: 972-828-4255
Cell: 720-346-8605
Email: melynda.mcveigh@7-11.com

Key Code:

A	ATM
B	Beer
E	EBT/Food Stamp
G	Gas
H	Hot Foods
L	Limited Hours
N	Non CDC
V	Vcom
W	Car Wash
Z	Franchise

ALAN MICHAUD		Cell: 720-320-4052	alan.michaud@7-11.com			
20308 A	ABEGZ	283 Hwy 105 (PO Box 1241)	Monument	80132	719-481-2497	Ramesh Chugh
34057 A	BEGWZ	11802 E. Oswego St.	Englewood	80112	303-792-9333	Andrew & Hannah Harrison
34159 A	ABEGHZ	12285 S Parker Rd	Parker	80134	303-841-4529	Hannah Harrison
35337 H	ABEGH	2825 Briargate Blvd.	Colorado Springs	80920	719-266-9857	Jeremy Gass
39211 A	AEGZ	810 N Wilcox	Castle Rock	80104	303-814-2359	Ardy Delsouz
39421 A	ABEGHZ	9301 S. Parker Rd.	Parker	80134	303-805-7294	Don Wills
39741 A	ABEGHZ	7610 Debbie Ln	Castle Rock	80108	303-688-2336	Twin Star Energy, LLC
39743 A	ABEGHZ	3650 Highlands Ranch Pkwy	Littleton	80216	303-346-2656	Twin Star Energy, LLC
39746 A	ABEGHZ	8076 Blakeland	Littleton	80125	720-344-2110	Twin Star Energy, LLC
ALLAN YOUNG		CELL: 719-298-7369	allan.young@7-11.com			
13111 S	ABE	2727 S Prairie	Pueblo	81005	719-564-0447	Linda Laydon
17127 S	ABE	905 W Northern	Pueblo	81004	719-543-7441	Aaron Nelson
19169 S	ABE	926 Lake Ave	Pueblo	81004	719-545-6935	Chris Espinosa
19586 S	ABEGHN	235 W 7th Ave	Walsenburg	81089	719-738-1156	Jackie Kiefer
20638 S	BEV	804 E 4th St	Pueblo	81004	719-543-7285	Ann Ortega
21367 S	ABEN	1540 E Hwy 50	Salida	81201	719-539-3670	Lynn Vigil
23811 S	BEHV	327 W 8th St	Pueblo	81001	719-542-6271	Laura Medina
32990 S	ABEGW	3522 N Elizabeth St	Pueblo	81008	719-298-8068	Kirsten Baca
ALLEN NICCOLI		CELL: 719-243-8511	allen.niccoli@7-11.com			
16088 A	BEVZ	331 S Hancock	Colorado Springs	80903	719-633-8889	Sheikh Qaisar
22059 A	BEGHVZ	525 N Union	Colorado Springs	80909	719-635-1104	Russ Mallary
23731 A	EGHVZ	328 E Platte	Colorado Springs	80903	719-634-4066	Tiffany Harris
25674 A	ABEGHZ	1910 E. Fountain Blvd.	Colorado Springs	80910	719-633-0573	Prafulla Nandhlp
26644 A	ABEGHZ	1801 E Platte	Colorado Springs	80909	719-630-1084	Imran Tauseef
26788 C	BEGHVZ	503 S Nevada Ave.	Colorado Springs	80903	719-520-1535	Russ Mallary
35001 H	ABEGH	2802 E. Fountain Blvd.	Colorado Springs	80910	719-634-8318	Jerome Winters
36714 A	ABEGHZ	2650 N. Gate Blvd.	Colorado Springs	80921	719-481-1711	Brian and Debbie Kurtz
39450 A	ABEHZ	3 N Tejon St.	Colorado Springs	80903	719-471-0243	Russ Mallary
ARNOLD TONNER		CELL: 970-456-7345	arnold.tonner@7-11.com			
17211 S	ABEGHN	51315 Hwy 6	Glenwood	81601	970-945-6026	Aaron Nelson
17284 K	ABGH	741 N Summit	Frisco	80443	970-668-3941	Harrison Cook
18589 J	ABGHN	511 Agate Way (PO Box 229)	Granby	80446	970-887-3105	Chris Thome
19583 S	ABEHN	1029 Grand Ave	Glenwood	81601	970-945-2062	Peggy Hazen
22021 S	ABEGHN	23250 Two Rivers Rd	Basalt	81621	970-927-3827	Melissa Tapia
22088 A	ABGHNZ	1329 Main St	Carbondale	81623	970-963-0423	Lucas Lizotte
32267 K	ABCGH	10992 State Hwy 9	Breckenridge	80424	970-547-4788	Martin Bonetta
34209 S	AEGH	008 Nottingham Rd	Avon	81620	970-949-5790	Maria Portarescu
DAVID RAAB		CELL: 719-289-5507	david.raab@7-11.com			
13087 A	BEVZ	2555 Delta Dr	Colorado Springs	80910	719-578-0816	Satwinder 'Sunny' Singh
13093 A	BEHVZ	1760 Shasta Dr	Colorado Springs	80910	719-635-0446	Jag & Ruby Dhillon
16999 A	BEGVZ	3877 Astrozon Blvd.	Colorado Springs	80916	719-390-8125	Kamal Mohan
23935 A	BEGHVZ	3805 E Pikes Peak	Colorado Springs	80916	719-597-9986	Harold Barnes
24398 A	BEGHVZ	3306 Fountain Blvd	Colorado Springs	80910	719-597-8235	Jaswinder 'Jas' Grewal
25794 A	BEGHVZ	1685 Jet Wing	Colorado Springs	80916	719-597-3338	Jabran 'Jay' Khan
27082 A	BEGHVZ	450 N Murray	Colorado Springs	80916	719-574-5454	Nandhlp Kumar
34921 A	ABEGHZ	2350 Hancock Expy	Colorado Springs	80910	719-392-4001	Pushpinder Brar
35338 H	ABEGH	330 S Academy Blvd	Colorado Springs	80910	719-574-2300	Vicki Glitzke
35534 A	ABEGHZ	5280 Astrozon Blvd	Colorado Springs	80916	719-574-0249	Carol Spoden
JASON LAZARONY		CELL: 720-233-1338	jason.lazarony@7-11.com			
32648 A	ABEGHZ	4605 Austin Bluffs Pwy	Colorado Springs	80918	719-573-9759	Imran Tauseef
32747 B	ABEGHZ	6025 Constitution Ave	Colorado Springs	80915	719-638-1290	Dave Wallace
33710 A	ABEGHZ	6040 Barnes Rd.	Colorado Springs	80922	719-591-1097	Kanwal Singh
35822 A	ABEGHZ	3502 N. Academy Blvd	Colorado Springs	80917	719-597-8323	Steven Motto
39472 A	ABEZ	4325 S. Carefree Cir.	Colorado Springs	80917	719-649-2843	Eugene Jones

KELLI CALHOUN		CELL: 720-480-6693	kelli.calhoun@7-11.com			
24438 A	BEGHVZ	895 N Circle	Colorado Springs	80909	719-570-6240	Jasbinder 'Jas' Kahlon
28295 B	BEGHVZ	1426 N Academy Blvd.	Colorado Springs	80909	719-597-6745	Vaneeta Dhindsa
26692 A	ABEGHZ	5805 Palmer Park	Colorado Springs	80915	719-550-9684	Kamal Mohan
35610 A	ABEGHZ	7692 Barnes Road	Colorado Springs	80922	719-574-1557	J. Marshall & R. Malloy
39543 A	ABEGHZ	1901 N. Academy Blvd.	Colorado Springs	80909	719-598-4874	Jasbinder 'Jas' Kahlon
KELLY BARRY		Cell: 303-249-6737	kelly.barry@7-11.com			
13079 A	ABEGHZ	1011 S 21st St	Colorado Springs	80904	719-635-0183	Manjinder Singh
21987 A	ABEGHZ	1475 B Street	Colorado Springs	80906	719-576-2615	Balwinder Singh/Ravneet Kaur
22562 A	BEGVZ	1801 S Nevada Ave	Colorado Springs	80606	719-635-0353	Jag & Ruby Dhillon
22613 A	ABEGHZ	3004 W Colorado Ave	Colorado Springs	80904	719-635-0142	Satwinder 'Sunny' Singh
22684 B	ABEGVZ	1428 W Colorado Ave	Colorado Springs	80904	719-578-5397	Harpreet Kaur
23546 B	BEGHVZ	1402 Harrison	Colorado Springs	80905	719-578-4052	Dave and Jo Harper
23888 B	ABEGHZ	1702 S 8th St	Colorado Springs	80905	719-635-0303	Jasbinder 'Jas' Kahlon
25902 A	BEGVZ	1904 W Uintah St	Colorado Springs	80904	719-635-0415	Jaswinder 'Jas' Grewal
26683 A	ABEGHZ	2025 B Street	Colorado Springs	80906	719-540-9372	Satwinder 'Sunny' Singh
39169 A	AEGZ	221 S. 8th St.	Colorado Springs	80905	719-634-3800	Scott Wohlman
MARK SMART		CELL: 719-235-8402	markasmart@7-11.com			
13058 A	ABEGHZ	312 Mount View Lane	Colorado Springs	80907	719-590-7683	Vaneeta Dhindsa
13082 A	ABEGHZ	310 W Uintah Street	Colorado Springs	80905	719-635-0253	Balwinder Singh/Ravneet Kaur
20343 B	ABEGHZ	2407 N. Union	Colorado Springs	80909	719-635-0180	Karamjit 'Randy' Randhawa
22233 A	BEGHVZ	1240 E. Fillmore St	Colorado Springs	80907	719-635-0219	Mark Whitmoyer
25285 B	ABEGHZ	201 W Fillmore St.	Colorado Springs	80907	719-634-3451	Manjinder Singh
26292 A	BEGHVZ	825 N Nevada Ave.	Colorado Springs	80903	719-520-9767	Jabran 'Jay' Khan
32159 C	ABEGHZ	823 Garden of Gods Rd	Colorado Springs	80907	719-262-0270	Kanwal Singh
32386 A	ABEGZ	4710 Centennial Blvd	Colorado Springs	80919	719-266-9623	Manreet Bajwa
39469 A	AEGZ	428 Garden of the Gods Rd.	Colorado Springs	80907	719-599-5844	Eugene Jones
SHAWNA SOVINE		CELL: 720-630-6952	shawna.sovine@7-11.com			
26693 B	ABEGZ	3740 Randall Dr	Colorado Springs	80920	719-599-0232	Shaishav 'Sam' Parikh
33322 B	ABEGHZ	5590 Powers Center Point	Colorado Springs	80920	719-282-9141	Wayne & Sandra Mathews
34058 A	ABEGHWZ	2434 Briargate Pkwy	Colorado Springs	80920	719-264-9103	Manreet Bajwa
35600 A	ABEGHZ	7716 East Woodmen Road	Colorado Springs	80908	719-495-5703	Carol Spoden
36764 A	ABEGHZ	8090 Meridian Rd	Peyton	80831	719-559-0711	Mark Rose
STEVE BROWN		CELL: 719-201-0847	Stephen.Brown@7-11.com			
13071 A	ABEZ	5 Widefield Blvd.	Widefield	80911	719-390-6873	Rajesh 'Roger' Chugh
22706 A	ABEGHZ	601 S.Santa Fe Ave.	Fountain	80817	719-382-5156	Manjinder Singh
24460 B	ABEGHZ	510 Security Blvd	Security	80911	719-390-6007	Dave and Jo Harper
33043 B	AEGHZ	7725 Fountain Mesa Rd	Fountain	80817	719-392-1241	Alan Du
39339 A	ABEGHZ	1810 Main St	Security	80911	719-390-6811	Eugene Jones
VONLEY STARKEY		CELL: 308-250-2290	vonley.starkey@7-11.com			
23963 J	ABEGH	201 Blue River Hwy	Silverthorne	80498	970-468-8537	Victor Scutari
25581 B	ABEZ	16400 S Golden Rd/Quaker	Golden	80401	303-279-0466	Don Johnson
32923 A	ABEGZ	16981 Lincoln Ave	Parker	80134	303-805-3711	Steve Hong
33481 A	ABEGHZ	339 N. Washington Ave.	Golden	80403	303-216-9163	Cheryl Manguso
34035 A	ABEGZ	19832 E. Hilltop Rd.	Parker	80134	303-805-9052	Andy Delsoul
39033 A	AEGZ	120 Blue River Pkwy.	Silverthorne	80498	970-468-7505	Don & Paulette Wills
39317 A	AEGZ	3520 Town Center Dr., Unit A	Highlands Ranch	80129	303-470-1315	Don Wills
39501 A	AEGHZ	10815 Jewel Ave.	Lakewood	80232	303-980-8590	K&G Petroleum, LLC
39532 A	ABEGHZ	15550 E. Broncos Pkwy	Centennial	80112	303-799-6811	Don Wills

Rocky Mountain Zone
5600 South Quebec St
Suite 200C
Greenwood Village, CO 80111

MARKET 1605 - COLORADO

UPDATED: December 1, 2014

Franchise - 106
Corporate - 11
Total - 117

Fax 303-740-7262

Market Manager - Lori Weiss
Cell: 720-320-3792
Email: lori.weiss@7-11.com

HRL - Jacqui Mackewicz
Cell: 469-394-8548

Zone Leader - Jason Helfelfinger
Cell: 720-289-7954
Office: 972-828-4256
Email: jason.helfelfinger@7-11.com

Zone Admin - Melynda McVeigh
Office: 972-828-4255
Cell: 720-346-8605
Email: melynda.mcveigh@7-11.com

Key Code:

A	ATM
B	Beer
E	EBT/Food Stamp
G	Gas
H	Hot Foods
L	Limited Hours
N	Non CDC
V	Vcom
W	Car Wash
Z	Franchise

AMANDA DUFFENDACK		CELL: 303-884-7095	amanda.duffendack@7-11.com			
18830 A	BEGHVZ	7295 E 7th Ave. / Quebec	Denver	80220	303-377-7005	Mulugeta Melles
22194 A	BEGHVZ	14490 E Colfax / Sable	Aurora	80011	303-367-1937	Aaron Girmay
23990 A	ABEHZ	1795 N Peoria / 18th	Aurora	80010	303-363-7333	Haile Woldegebriel
25187 A	BEGHVZ	595 Havana / 6th	Aurora	80010	303-340-9300	Clark Bowman
25582 A	BEGHVZ	1103 Yosemite / 11th	Denver	80220	303-321-2042	Mellati Zewdu
28882 T	ABEH	14593 E. Mississippi	Aurora	80012	303-695-1260	Gary Hamm
27211 A	ABEGHZ	15511 E. 6th Ave / Helena	Aurora	80011	303-340-6066	Mengesha Ambaw
39383 A	AEGHZ	14531 E. Alameda	Aurora	80012	303-340-3183	K&G Petroleum, LLC

BANE PETROVIC		CELL: 720-619-3548	brantislav.petrovic@7-11.com			
22108 A	ABEGHZ	4701 Peoria / Paris	Denver	80239	303-371-0933	Mohamed Skaq
32810 A	ABEGHZ	4500 Peoria / 45th Ave.	Denver	80239	303-307-1278	Ellen Chong-Oh and Eric Oh
34179 A	ABEGHZ	4709 N. Tower Road	Denver	80249	303-371-6041	Raymond Sandhu
34333 A	ABEZ	3995 Lewiston St. Unit 106	Aurora	80011	303-307-4359	Ozzi Haileselassie
34741 A	ABEGH	7080 Tower Road	Denver	80249	303-371-8644	Sardul and Arlene Gill
35053 A	ABEGHZ	3992 Havana St	Denver	80239	303-371-9312	Raymond Sandhu
35864 A	ABEGHZ	8991, E. 104th Ave	Henderson	80640	303-853-0148	Sallnder Samra, Elizabeth George
36013 A	ABEGHZ	12060 E. 120th Ave	Henderson	80640	303-227-4930	Mellati Zewdu
38484 A	ABEGHZ	8111 Tower Rd	Commerce City	80022	303-373-5265	Davinder Sandhu

EUGENE MCKENNA		CELL: 970-371-8623	eugene.mckenna@7-11.com			
16712 S	ABEGH	1245 E Eisenhower / Madison	Loveland	80537	970-663-1135	Richard Buegel
17142 H	ABEG	2081 W Eisenhower / Estrella Ave	Loveland	80537	970-663-2693	Debra Frank
25290 A	ABEGHZ	4543 Boardwalk / Harmony	Ft. Collins	80525	970-223-4197	James Long & Scott Long
26927 B	ABEGHZ	1600 S Lemay / Prospect	Ft. Collins	80525	970-224-5730	Marlou and Mark Vandelist
27094 H	ABEG	105 E 37th St. / Hwy. 287	Loveland	80538	970-667-0053	Renee Gonzales
32278 A	ABEGHZ	6600 S College Ave. / Trilby	Ft. Collins	80525	970-208-1764	Rachel Chappel
34238 A	AEGZ	50 Telep Ave.	Johnstown	80534	970-587-2404	Monte Strotheide
35706 A	ABEGHZ	4277 N. Taft Ave	Loveland	80538	970-663-9097	Keith and Dawn Owens
35880 A	ABEHZ	1401 Elizabeth Street	Fort Collins	80521	970-493-0524	Scott Long
39076 A	AEGZ	2024 Bighorn Rd	Ft. Collins	80525	970-204-1687	Richard Oneslager
39078 H	AEG	1100 Broad Street	Milliken	80543	970-587-2333	Mike Barker
39082 B	BEGZ	1509 E. Eisenhower	Loveland	80537	970-667-1735	Russ Gebbie

JEANA HAMMITT		CELL: 720-431-5299	jeana.hammitt@7-11.com			
22358 A	BEHVZ	1430 Arapahoe / 14th	Denver	80202	303-825-1345	Genet Girmu
33630 A	ABEHZ	820 16th Street, Suite 100	Denver	80202	303-893-1562	Aregash Abrha
34357 A	ABEGHZ	821 17th Street Suite 100	Denver	80293	303-297-7728	Sejal Patel
34442 A	ABEZ	1726 Champa Street	Denver	80202	303-295-3100	Kevin Noakes
34526 A	AEHZ	1600 Lawrence Street	Denver	80202	303-295-4380	Sallnder Samra, Elizabeth George
34570 A	ABEHZ	1775 Blake Street	Denver	80209	303-295-0756	Moe Elias
35385 A	ABEHZ	380 East 17th Ave, Unit 1	Denver	80203	303-861-4629	Sejal Patel
35503 A	ABEHZ	1550 Court Place	Denver	80202	303-534-5887	Raymond Sandhu
36019 A	ABEHZ	1600 Welton St	Denver	80202	303-297-1060	Sejal Patel

JEANNE WOLF		CELL: 720-630-5843	jeanne.wolf@7-11.com			
22537 A	EGVZ	1690 Pearl Street / 17th	Denver	80203	303-832-1711	Mengesha Ambaw
23293 A	BEGHVZ	1600 Downing / 16th	Denver	80218	303-830-2516	Haile Woldemichael
25907 B	BEGHVZ	3200 E 45th Ave. / Steele	Denver	80216	303-295-2272	Aneet Manjel
27067 B	BEGHVZ	3990 E 35th Ave. / Colorado Blvd.	Denver	80205	303-322-0825	Davinder Sandhu
35617 A	AEHZ	3400 York Street	Denver	80205	303-291-8926	Vivek and Ganji Amin

JOSH BIRNEY		CELL: 303-956-8423	joshua.birney@7-11.com			
13171 A	ABCEGHZ	505 S Shields / Mulberry	Ft. Collins	80521	970-493-3068	Faiq Majeed
20104 A	ABEZ	430 Remington / Mulberry	Ft. Collins	80524	970-493-9263	Faiq and Theresa Majeed
26803 H	ABEG	2600 S College / Harvard	Ft. Collins	80525	970-226-5747	Joshua Birney
26933 A	ABEGZ	970 W Horsetooth / Shields	Ft. Collins	80526	970-223-7783	Faiq and Theresa Majeed
39060 A	AEGZ	1032 West Mountain Ave.	Ft. Collins	80521	970-407-7308	Richard Oneslager

JUMAR GORDON		CELL: 970-396-6549	jumar.gordon@7-11.com			
15041 A	BEGHNZ	311 W Main St. / Third	Sterling	80751	970-522-9278	Andeep Saini
15203 A	ABEGHNZ	703 E Platte / Sherman	Ft. Morgan	80701	970-867-3726	Andeep Saini
15431 A	BEHNZ	603 W Platte / Walnut	Ft. Morgan	80701	970-867-3726	Andeep Saini
15965 A	BEHNZ	620 Edison / Custer	Brush	80723	970-842-3123	Andeep Saini
15324 S	BEGHN	801 South Main	Yuma	80759	970-848-5527	Alice Wario-Sanchez
15724 A	ABEGHZ	104 E 16th St. / First Ave.	Greeley	80631	970-356-5053	Rita Nat
19088 A	BEGHZ	1011 37th St. / Hwy. 85	Evans	80620	970-339-2456	Rita Nat
19570 A	BEGHNZ	402 W 3rd St. / Clay	Wray	80758	970-332-4835	Andeep Saini

MIKE PFEIFER		CELL:720-839-1160	michael.pfeifer@7-11.com			
13203 A	BEGHVZ	7675 E Colfax / Syracuse	Denver	80220	303-399-5059	Tamaret Ababa
15409 A	ABEGHZ	16080 E Colfax / Laredo	Aurora	80011	303-739-0908	Mohammad Al-Najar
25550 A	ABEGZ	12880 Albrook / Tulsa	Denver	80239	303-373-1785	Kenya Ahmed and Solomon Hailu
35040 A	AEHZ	551 East Colfax	Denver	80203	303-318-7160	Shyam Panta
37016 A	ABEGHZ	4922 North Willow	Denver	80238	303-307-1421	Zeke Gebray
NIKKI COLEMAN		CELL:720-409-8778	nakella.coleman@7-11.com			
13185 A	BEVZ	4040 E 8th Ave. / Albion	Denver	80206	303-322-2237	Vivek and Gargi Amin
13204 B	ABEGHZ	10201 Montview / Galena	Aurora	80010	303-341-8089	Pankaj Kumar and Happy Rani
19730 A	BEHVZ	3177 E Colfax / Steele	Denver	80206	303-322-2357	Genet Mengesha
23418 A	BEGHVZ	10502 E Colfax / Havana	Aurora	80010	303-343-3456	Fissaha Admase
23899 A	BEGVZ	85 W. Alameda / Bannock	Denver	80223	303-698-2285	Haile Woldegebriel
24827 A	EHVZ	550 Josephine / 6th	Denver	80206	303-377-7237	Arvind Singh
34534 H	ABE	6201 E. 14th Ave.	Denver	80220	303-329-7931	Tilun Bogale
35976 A	AEGHZ	8755 Montview Blvd	Denver	80220	303-377-1489	Angelina Smith
ROBERT CURRY		CELL:512-964-1357	robert.curry@7-11.com			
13184 A	ABEZ	841 Ken Pratt Blvd / Hwy. 119	Longmont	80501	303-651-2417	Cheryl Witt
22596 B	ABEGZ	840 Lashley / 9th Ave.	Longmont	80501	303-776-7211	Michael Thomas
25476 H	ABEGH	1650 Main St. / 17th Ave.	Longmont	80501	303-651-2930	Sarah Castaneda
34188 A	ABEGHZ	3240 Village Vista Drive	Erie	80516	303-665-1143	Pat Napolitano
34210 B	ABEGHZ	11099 E. I25 Frontage Rd	Firestone	80504	303-485-2939	Marco Lusk
36289 A	ABEGHZ	8008 Frederick Way	Frederick	80530	303-833-6513	Pat Napolitano
36345 A	ABEGHZ	2250 Mountain View Ave	Longmont	80501	303-772-1574	Ron Monkoys
39451 A	ABEGHZ	4301 State Highway 66	Longmont	80504	970-535-4606	Bijaya Thapa
39510 A	ABEGHZ	3914 Colorado Highway Ste 119	Longmont	80504	303-774-7668	CARPCO, LLC
ROWDY BUSH		CELL:720-348-3384	rowdy.bush@7-11.com			
13197 A	BGEVZ	1645 E 17th Ave / Gilpin	Denver	80210	303-321-7301	Helen Kidane
23829 B	ABEGHZ	6302 E 72nd Ave. / Hwy 2	Commerce City	80022	303-287-8035	Ruth Tsehaye
24732 A	BEGVZ	1580 Colorado Blvd. / 16th	Denver	80220	303-377-6052	Tetemke Zadingle
25069 A	BEGHVZ	4705 Washington	Denver	80217	303-292-8024	Mehretab Elias
27492 A	BEGHVZ	1670 E 47th Ave. / Brighton	Denver	80216	303-297-8154	Mesfin Mekonnen
34042 A	AEZ	1975 E. Colfax Ave.	Denver	80206	303-399-0208	Helen Kidane
34374 A	ABEHZ	2341 E. Colfax Ave.	Denver	80206	303-388-1925	Helen Kidane
35629 A	ABEGHZ	6966 Dahlia St	Commerce City	80022	303-287-0846	Ruth Tsehaye
36775 A	ABEGHZ	5797 Quebec Street	Commerce City	80022	303-227-4991	Ruth Tsehaye
SHANNON FELTS		CELL:720-409-8501	shannon.felts@7-11.com			
13194 A	BEGVZ	1107 Santa Fe Drive / 11th	Denver	80204	303-825-8360	Jahal Mukhtar
13196 B	BEGVZ	607 E. Alameda / Pearl	Denver	80209	303-777-2151	Zeke Gebray
13209 B	BEHVZ	1090 Ogden / 11th	Denver	80218	303-837-1391	Penny Garcia
21938 A	BEHVZ	4085 E. Mississippi / Colorado Blvd.	Denver	80222	303-759-8324	Sejal Patel
23172 B	BEGHVZ	303 N. Broadway / 3rd	Denver	80203	303-722-4960	Sandip Mall
23905 A	BEGHVZ	1000 E. Colfax / Ogden	Denver	80218	303-831-0270	Kalim Yaqub
27820 A	BEGHVZ	303 N. Santa Fe Drive / 3rd	Denver	80223	303-893-2908	Xavier Castanon
29203 A	BEGHVZ	1000 Federal / 10th	Denver	80204	303-629-5811	Sejal Patel
39708 A	ABEHZ	403 16th Street	Denver	80202	303-623-1533	Mitch Harber
TODD PAINTER		CELL:720-469-8820	craig.barkley@7-11.com			
13189 A	ABEHZ	1012 Bridge St. / 10th Ave.	Brighton	80601	303-654-0296	Obed Shahid
13198 A	ABEZ	11421 Washington	Northglenn	80233	303-452-6093	Chanchal Paul
15578 A	ABEGHZ	3901 E 112th	Thornton	80233	303-452-6662	Sandip Mall
24856 A	ABEGHZ	1065 E 88th Ave	Thornton	80229	303-287-6021	Satinder Sanwa, Elizabeth George
28289 A	ABEGHZ	2500 E 88th	Thornton	80229	303-289-7432	Pankaj Kumar and Happy Rani
34087 A	ABEGHZ	15810 E. 104th Ave.	Commerce City	80022	303-287-5537	Sandul and Arlene Gill
35715 A	ABEGHZ	3875 East Bromley Lane	Brighton	80601	303-659-0378	Wayne Hulbert
38017 A	ABEGHZ	4900 E Bridge Street	Brighton	80601	303-655-8138	Manpreet Singh
39296 O	ABEGHZ	8820 N. Colorado Blvd.	Thornton	80229	303-287-2272	Gary Sidhu
TROY SCHWENT		CELL:720-431-6436	troy.schwent@7-11.com			
13186 A	ABEHZ	830 16th St / 9th Ave.	Greeley	80631	970-352-6150	Eric Maruyama
25564 A	ABEGHZ	2540 10th Str/ 26th Ave.	Greeley	80634	970-356-2779	Terry Carroll
34316 A	ABEGZ	6150 E. Hwy 34	Johnstown	80534	970-461-4651	Gurreet Nat
34924 H	ABEGH	2803 West 10th St.	Greeley	80631	970-352-5128	Jessica Anderson
35508 A	ABEHZ	3045 W Prospect Rd	Fort Collins	80526	970-221-8551	Jackie Schumacher
35717 A	ABEGHZ	6400 Crossroads Blvd	Windsor	80536	970-481-7851	Jackie Schumacher
39074 A	AEGZ	1000 35th Ave.	Greeley	80634	970-356-2818	Richard Oneslager
39075 H	ABEG	4695 W. 20th Street	Greeley	80631	970-506-1859	Todd Painter
39077 A	AEGZ	1401 9th Street	Greeley	80631	970-378-2606	Richard Oneslager
39079 A	AEGZ	200 N. Taft Hill Rd.	Ft. Collins	80521	970-482-3279	Richard Oneslager
39519 A	ABEGHZ	7486 Westgate	Windsor	80528	970-220-5554	CARPCO, LLC

Rocky Mountain Zone	MARKET 1606 - UTAH	UPDATED: December 1, 2014			Franchise - 65	
5600 South Quebec St.					Corporate - 15	
Suite 200C					Total - 80	
Greenwood Village CO 80111	Fax 303-740-7262					
Market Manager - Russ Nelson	Cell: 801-557-8508		Key Codes:			
	Email: russ.nelson@7-11.com		A	ATM		
			B	Beer		
HRL - Jacqui Mackewicz	Cell: 469-394-8548		E	EBT/Food Stamp		
			G	Gas		
			H	Hot Foods		
Zone Leader - Jason Heffelfinger	Cell: 720-289-7954		L	Limited Hours		
	Office: 972-828-4255		N	Non CDC		
	Email: jason.heffelfinger@7-11.com		V	Veeam		
Zone Admin - Melynda McVeigh	Office: 972-828-4255		W	Car Wash		
	Cell: 720-346-8605		Z	Franchise		
	Email: melynda.mcveigh@7-11.com					

ANN GALLAWAY	Cell: 385-234-8475	ann.gallaway@7-11.com				
12932 C	BEGHVZ	1157 California Ave.	Salt Lake City	84104	801-972-2838	Gurminder Parmar
18147 B	BEHVZ	501 E. 2100 S.	Salt Lake City	84106	801-486-1452	Ganga Dhungel
18833 B	EBHVZ	776 S. 1300 E.	Salt Lake City	84105	801-581-0999	Jaswant Kaur
22796 B	ABEZ	1353 Indiana Avenue	Salt Lake City	84104	801-596-7236	Hom Bhurtel
23850 B	BEGHVZ	4811 S. State Street	Murray	84107	801-263-3139	Dayle Street
23926 B	BEGHVZ	3510 S. Redwood Road	West Valley City	84119	801-972-1690	Tracy Daniel
25116 B	BEGHVZ	2321 S. Redwood Road	West Valley City	84119	801-972-6413	Greg Hawkes
27875 B	BEGVZ	780 S. 900 W.	Salt Lake City	84104	801-364-8948	Jagmohan Thind
29175 C	BEGVZ	4061 S. State Street	Murray	84107	801-261-2095	Mark Bevan
BRAD DAVIS	Cell: 385-234-8485	bradley.davis@7-11.com				
17122 A	BEVZ	490 N. Redwood Road	Salt Lake City	84116	801-596-7236	Gurpreet Singh
25587 B	BEGHVZ	1690 S. 900 W.	Salt Lake City	84104	801-973-8509	Kenneth Findley
26282 C	BEGVZ	111 W. 800 S.	Salt Lake City	84101	801-364-8988	Devendu Dhami
26838 B	BEGHVZ	4807 W. 3500 S.	West Valley City	84120	801-964-9567	Milt Kelly
26999 B	BEGHVZ	175 E. 600 S.	Salt Lake City	84111	801-521-9506	Joe Oakey
27126 B	BEGHVZ	114 W. 1300 S.	Salt Lake City	84115	801-486-8049	Arun Bakshi
27330 B	BEGHVZ	1285 N. Redwood Road	Salt Lake City	84116	801-322-1426	Becky Kalisa
35818 A	ABEHZ	887 E 400 S.	Salt Lake City	84102	801-363-1773	Geetika Bakshi
39361 A	ABEGHZ	1861 California Ave.	Salt Lake City	84104	801-975-7188	Barbara & Denton Dunn
CHASE PETERSON	Cell: 385-218-1123	chase.peterson@7-11.com				
19154 B	BEVZ	7204 W. 3500 S.	Magna	84044	801-250-7950	Roy Clarkson
19587 B	BEGHVZ	341 N. Main	Tooele	84074	435-882-6116	Cathy Bunpet
21132 C	BEGVZ	5819 W. 3500 S.	West Valley City	84120	801-966-1422	Janice Trotter
23099 T	BEGHV	2102 S. State Street	So. Salt Lake City	84115	801-487-6104	Nicole Ashton
25117 B	BEGVZ	287 W. 3300 S.	Salt Lake City	84115	801-486-1028	Khedron Espinoza
26718 B	BEGHVZ	2703 S. 8400 W.	Magna	84044	801-250-2759	Janice Trotter
26836 B	BEGHVZ	510 E. 1300 S.	Salt Lake City	84105	801-486-0329	Scott Howe
35470 A	ABEGHZ	3311 South 700 East	Salt Lake City	84106	801-467-2594	Amandeep Kaur
35627 A	ABEGHZ	2471 South 7200 West	West Valley City	84128	801-250-2222	Harvey Clarkson
36342 H	ABEG	975 N Main St	Tooele	84074	435-882-0548	Tracie Brandow
GEOFF MAGOON	Cell: 303-249-5308	geoffrey.magoon@7-11.com				
22234 A	ABENZ	910 W. Hwy. 40	Vernal	84078	435-789-2506	Cherry Valora Colton
23291 S	BENV	10 S. Main	Smithfield	84335	435-563-6006	Patti Keller
23471 A	ABEGHNZ	2500 W. 500 N.	Maeser	84078	435-789-6803	Annette Taylor
23832 A	ABEGHNZ	100 N. Vernal Avenue	Vernal	84078	435-789-2182	Sylvia Hatch
24443 A	ABEGHNZ	2500 S. Hwy. 40	Naples	84078	435-789-5452	Jean Zufelt
25472 A	BEGNVZ	405 N. Main	Logan	84321	435-752-7007	Rod Hunter
25824 A	ABEGHNZ	501 E. Main	Vernal	84078	435-789-6478	Cherry Valora Colton
26577 A	BEGNVZ	1395 N. Main	Logan	84341	435-752-4600	Richard Neal
35318 J	ABEGH	1181 West 12th St	Manlott	84404	801-392-9318	John Martar
JAN BUNKER	Cell: 385-234-8482	jan.bunker@7-11.com				
12924 A	BEVZ	3060 S. 2700 W.	West Valley City	84119	801-972-1820	Jasminder Dhillon
12945 B	EBVZ	1809 S. 1100 E.	Salt Lake City	84105	801-486-1182	Flavio Lima
12948 A	BEVZ	420 East 2700 South	So. Salt Lake City	84106	801-486-1422	Tarun Bakshi
12958 B	BEHVZ	209 S. 1300 E.	Salt Lake City	84102	801-581-0998	Jasminder Dhillon
24075 B	BEHVZ	515 N. 300 W.	Salt Lake City	84103	801-521-7147	Mark Jorgensen
25367 B	BELVZ	705 E. 3rd Avenue	Salt Lake City	84103	801-328-3369	Khedron Espinoza
26591 B	BEGVZ	11 E. (Main St.) 1700 S.	Salt Lake City	84105	801-466-7818	Kuljit Mehrok
26794 B	BEGHVZ	109 S. 300 E.	Salt Lake City	84102	801-328-2676	Linda Smekens
29514 A	BEGHVZ	309 E. 400 S.	Salt Lake City	84111	801-521-2853	Kim Ashton
35468 A	ABEHZ	414 East 200 South	Salt Lake City	84111	801-359-4216	Tanmeet Singh

JAN SAVAGE		Cell: 801-425-4645	jan.savage@7-11.com			
20169 B	BEVZ	605 S. Main	Brigham City	84302	435-723-7711	Nancy Rosseau
22049 A	ABEHZ	710 No. Main	Brigham City	84302	435-723-6267	Jeanne Marshall & Lillian Taylor
28103 J	BEV	1771 N. Main	Sunset	84015	801-825-3545	Michelle Moody-Deboer
32705 B	BEGHVZ	976 W. 1700 S.	Clearfield	84015	801-776-8871	Colleen Pacheco
34740 J	ABEGH	4090 Riverdale Rd	Riverdale	84405	801-627-1977	Colleen Ream
35034 A	ABEGHZ	1829 N. 2000 W.	Clinton	84015	801-525-2539	Manjit Singh
35432 A	ABEGHZ	310 North 2000 West	West Point	84015	801-776-1169	Manjit Singh
35692 H	ABEGH	3405 Washington Blvd	Ogden	84401	801-621-1847	Dustin Cunning
35997 H	ABEH	4186 Harrison Blvd	Ogden	84403	801-627-7229	Pam Wach
RACHEL HAYGOOD		Cell: 385-444-1847	rachel.haygood@7-11.com			
23578 B	ABEGZ	2041 W. 5600 S.	Roy	84067	801-776-5202	Celeste Parker
25789 H	BEGHV	4410 S. 1900 W.	Roy	84067	801-731-6936	Henry Manzanares
26352 B	ABEZ	1900 W. 5983 S.	Roy	84067	801-825-4559	Diane Cunning
34361 B	ABEGHWZ	5805 South 3500 West	Roy	84067	801-985-3033	David and Jeannie Ballard
35035 H	ABEGH	5589 South Harrison Blvd	South Ogden	84403	801-479-0362	Stephanie Powell
35882 H	ABEGH	490 40th Street	Ogden	84403	801-392-2249	Angela Yokum
ROBERT LAUDER		Cell: 801-695-8073	robert.lauder@7-11.com			
12916 A	BEVZ	2917 Highland Drive	Salt Lake City	84106	801-486-1453	Gurminder Parmar
15146 A	EBVZ	535 E. 1700 S.	Salt Lake City	84105	801-486-1266	Amandeep Kaur & Lakhbir Singh
23845 B	BEGHVZ	467 S. Redwood Road	Salt Lake City	84104	801-972-4754	Kevin & Ida White
24573 B	BEGHVZ	960 W. North Temple	Salt Lake City	84116	801-539-0536	Jagmohan Thind
26348 H	ABE	2594 South State Street	So. Salt Lake	84115	801-466-4255	Cary Weaver
32807 A	ABEGHZ	1829 W. 2700 N.	Farr West	84404	801-782-8522	Jake Abbott
33986 A	BEGVWZ	385 West 200 North	Kaysville	84037	801-497-0929	Jake Abbott
34702 A	ABEZ	1692 West North Temple	Salt Lake City	84116	801-621-2014	Tanmeet Singh
39429 A	ABGZ	504 West 400 North	Bountiful	84010	801-292-1250	Gurleen Kaur
SHEILA MERRIGAN		Cell: 385-234-8617	sheila.merrigan@7-11.com			
22099 B	BEVZ	1515 S. 500 W.	Woods Cross	84087	801-295-1845	Push & Ranjit Walia
22707 J	ABEZ	180 N. Main	Kaysville	84037	801-546-4124	Nohemi Valencia
23550 C	BEHVZ	1998 N. Main	Layton	84041	801-773-7127	Gurpram Sidhu
23558 B	BEHVZ	803 -24th St.	Ogden	84401	801-393-3138	Mark Dillenbeck
23842 C	ABEGHZ	416 E. 2604 N.	No. Ogden	84404	801-782-9873	Susan & David Wallace
27074 B	BEGHVZ	3195 Harrison	Ogden	84401	801-392-9226	Sue & Stuart Wallace
33981 A	BEGHVWZ	425 North 700 West	Centerville	84014	801-292-9370	William Bryant
34755 J	ABEGHNW	1109 West 500 South	West Bountiful	84087	801-294-8397	Mila Bonisteel
35508 H	ABEGH	712 S. State St	Clearfield	84015	801-825-3770	Lori Hardman

Rocky Mountain Zone	MARKET 1610 - COLORADO	UPDATED: December 1, 2014				Franchise - 110
5600 South Quebec St						Corporate - 8
Suite 200C						Total - 118
Greenwood Village, CO 80111	Fax 303-740-7252					
Market Manager - Ariel Carballo	Cell: 972 832-8469			Key Code:		
	Email: ariel.carballo@7-11.com			A	ATM	
				B	Beer	
HRL - Jacqui Mackewicz	Cell: 469-394-8548			E	EBT/Food Stamp	
				G	Gas	
				H	Hot Foods	
Zone Leader - Jason Heffelfinger	Cell: 720-289-7954			L	Limited Hours	
	Office : 972-828-4256			N	Non CDC	
	Email: jason.heffelfinger@7-11.com			V	Vcom	
Zone Admin - Melynda McVeigh	Office : 972-828-4265			W	Car Wash	
	Cell: 720-346-8605			Z	Franchise	
	Email: melynda.mcveigh@7-11.com					

BRAD BENNETT			CELL: 970-301-8289			
13157 A	BEHVZ	7270 Broadway	Denver	80221	303-429-0827	Davinder Sandhu
13187 A	BEHVZ	7540 Pecos	Denver	80221	303-428-4333	Sallnder Samra, Elizabeth George
18558 A	ABEHZ	8801 Huron	Thornton	80221	303-427-7474	Manpreet Singh
18594 A	ABEZ	8002 Chase Dr	Arvada	80003	303-429-7715	Jatinderbl Chahal
23208 A	BCEGVZ	7211 Pecos	Denver	80221	303-430-1146	Prabhjit Singh
25823 B	BEGHVZ	7201 Lowell	Westminster	80030	303-428-4936	Yousef Kohen
27238 A	BEGHVZ	8378 N Sheridan	Westminster	80030	303-426-6306	Tony Elserougl
33052 A	BEGVZ	1595 W 47th Ave.	Denver	80211	303-561-4974	Bryan Chong
34012 A	ABEGHZ	5241 72nd Ave.	Westminster	80030	303-429-0672	Andrew Rupp
BRANDON MEADOWS			CELL: 303-717-1249			
13164 A	ABCEHZ	2605 Valmont	Boulder	80304	303-443-2286	Song Jung
25325 A	ABEGHZ	12057 Pecos Street	Westminster	80234	303-452-9271	Jeff Swagel
29314 A	ABEGZ	10410 Melody Drive	Northglenn	80234	303-252-7505	Sardul & Arlene Gill
32673 A	ABEGZ	1446 N 95th St	Lafayette	80026	303-665-4250	Liza Shrestha
32809 B	ABEGHZ	10128 N Wadsworth Pkwy	Westminster	80021	303-835-2204	Karan Randev
34036 A	ABEGHZ	8990 Church Ranch Blvd.	Westminster	80021	303-469-3636	Gary Sidhu
35059 A	ABEHZ	1091 13th St.	Boulder	80302	303-442-0184	Brock Rhymer
35336 A	ABEGHZ	12802 Lowell Blvd.	Broomfield	80020	303-835-0177	Gary Sidhu
35357 A	ABEGHWZ	5190 W 113th Ave	Westminster	80031	303-404-9801	Manpreet Brar
DAVID LOPEZ			CELL: 720-476-1974			
15403 A	AEGZ	1605 92nd	Federal Heights	80260	303-428-6827	Andrew Rupp
24165 A	ABEGHZ	9201 Federal	Westminster	80221	303-427-8062	Sandip Mali
39730 A	ABEGHZ	1110 S. Pierce	Denver	80232	303-935-3652	Twin Story Energy, LLC
39738 A	ABEGHZ	1255 W. Baseline Rd	Lafayette	80026	303-926-0839	Twin Story Energy, LLC
39742 A	ABEGHZ	4175 W. 120th	Broomfield	80020	303-460-8470	Twin Story Energy, LLC
GLENN DOMOKOS			CELL: 720-412-1542			
13213 A	ABEVZ	567 E. Louisiana	Denver	80210	303-871-9013	Michael Woche
18094 A	ABEGZ	1120 S. Parker	Denver	80231	303-750-8554	Mulu Amare
18397 A	ABEHZ	10010 E. Girard	Denver	80231	303-750-9743	Abraha Kahssay
19016 A	ABEHZ	4096 S. Federal	Sheridan	80110	303-789-5306	James Long & Scott Long
23727 A	BEGHVZ	750 S. Monaco	Denver	80224	303-384-3016	Muhammad Yusuf
24116 A	ABEGHVZ	1585 S. Broadway	Denver	80210	303-733-2829	Haile Woldemichael
34705 A	ABEHZ	2100 South Holly	Denver	80222	303-756-3032	Michael Woche
35598 A	ABEGHZ	3495 S. Federal Blvd	Englewood	80110	303-789-9386	Larry Haight
35669 H	ABEH	1450 S. Santa Fe Dr. Suite A	Denver	80223	303-777-0816	Paul Wallace
39682 A	ABEHZ	3060 S Havana Street	Aurora	80014	303-752-4440	Nelya Sarikova
JEFF DUFFENDACK			CELL: 303-807-2599			
21494 A	ABEGHZ	3005 S. Peoria	Aurora	80014	303-695-7869	Ruben Bachayev
23154 A	ABEZ	13790 E. Quincy	Aurora	80013	303-690-8088	Mohammed Al-Nalar
25740 B	ABCEGHZ	16683 E. Hampden	Aurora	80013	303-693-9445	Sunil Julion
27213 A	ACEGHZ	16601 E. Smoky Hill	Aurora	80015	303-690-8810	Richard/MaryAnn Green
34131 A	ABEGZ	19390 E Quincy	Aurora	80015	720-870-0578	Halbrir Salh
34181 A	ABEGHZ	21405 E Quincy Ave	Aurora	80013	303-817-3667	James Dixon
34504 A	ABEGHLZ	7451 S. Gartrell Rd.	Aurora	80016	303-680-2221	Tom Clement
39528 A	ABEGHZ	16310 E. Quincy	Aurora	80015	720-870-1194	CARPCO, LLC
39533 A	AEHZ	4690 S. Yosemite St, Unit B	Greenwood Village	80111	720-489-2799	CARPCO, LLC
39822 A	ABEGHZ	15296 E Hampden Avenue	Aurora	80014	303-766-0058	CARPCO, LLC
JOHN KNESTIS			CELL: 720-328-8246			
17134 A	ABEHZ	9200 W. Alameda	Lakewood	80226	303-989-8831	Chelsea Malhotra
17596 A	BEHVZ	10722 E. Alameda	Aurora	80012	303-341-0348	Joshua Harrison
22083 A	ABEGHZ	11599 W Colfax	Lakewood	80215	303-237-8843	Nabil Naser
23503 A	BEGHVZ	105 Knox Court	Denver	80219	303-936-4356	Gary Sidhu
25052 A	ABEGHVZ	990 S. Federal	Denver	80219	303-936-1412	Ruben Bachayev
26137 A	BEGHVZ	95 Sheridan	Lakewood	80226	303-232-1229	Tariq Tariq & Jean Anjum
27043 A	ABEGHZ	820 Simms, Unit B	Lakewood	80401	303-232-3639	Wayne Hulbert
29151 A	BEGHVZ	2299 W. Alameda	Denver	80223	303-733-5238	Gary Sidhu
35536 J	ABEH	460 Federal Blvd	Denver	80204	303-534-1037	
39274 B	BEGHVZ	495 Sheridan Blvd,	Lakewood	80226	303-233-1660	Xavier Castanon

LANCE LINDHOLM			CELL: 303-808-7623			
15754 A	BEGHVZ	4770 W Colfax Ave.	Denver	80204	303-595-5114	Silas Gebrekirstos
16147 B	BEGHVZ	2609 Federal Blvd.	Denver	80211	303-455-5744	Tariq Tariq and Jean Anjum
16593 A	BEGVZ	2500 W 38th Ave.	Denver	80211	303-433-1158	Solomon Bachayev
17299 A	ABEHZ	8380 W 14th Ave	Lakewood	80215	303-232-3647	Connie Rupp
21899 A	BEHVZ	5195 W Byron St	Denver	80212	303-433-3293	Prabhjit Singh
25028 A	BEGHVZ	1460 Perry St.	Denver	80204	303-572-8243	Ramanjit Sandu
29420 A	BCEGHVZ	1301 W 38th Ave.	Denver	80211	303-477-8708	Gary & Mandy Sidhu
34330 J	ABE	3810 Federal Blvd.	Denver	80211	303-455-0357	Ramona Montano
35868 A	ABEHZ	3445 W. Colfax Ave	Denver	80204	303-573-3851	Dharminder Singh
39183 A	ABEGHZ	5200 W. Colfax Ave	Lakewood	80214	303-238-5148	Tony Laleh
LESLEY DINGMAN-WEST			CELL: 720-201-2183			
39604 A	ABEGHZ	4351 S. Tamarac Pkwy.	Denver	80237	303-220-1404	K&G Petroleum, LLC
39729 A	ABEGHZ	2299 S. Havana St.	Aurora	80012	303-750-9982	Twin Story Energy, LLC
39731 A	ABEGHZ	9100 W. Ken Caryl	Littleton	80128	303-979-1714	Twin Story Energy, LLC
39732 A	ABEGHZ	13690 E. Alameda	Aurora	80012	303-360-8824	Twin Story Energy, LLC
39733 A	ABEGHZ	9010 Park Meadows Dr	Littleton	80124	303-649-1882	Twin Story Energy, LLC
MARCO LEVESQUE			CELL: 720-431-6388			
21493 A	ABEGZ	15553 E. Mississippi / Chambers	Aurora	80017	303-751-5920	Meron Tecleagran
21582 A	ABEGZ	1651 S. Buckley	Aurora	80017	303-671-0142	Negist Afework
25718 A	ABEHZ	2220 S. Peoria	Aurora	80014	303-671-5940	Ruth Tsehaye
26574 A	ABCEHZ	13110 E. Mississippi	Aurora	80012	303-745-5833	Vivek and Gargi Amin
29024 A	ABEGZ	850 S. Buckley	Aurora	80017	303-755-8978	Girma Molalegne
33036 B	ABEGHLZ	18451 E. Alameda Ave.	Aurora	80017	303-750-1688	Debbie Blad
33044 A	ABEGHZ	14250 E. Iliff Ave.	Aurora	80014	303-873-0415	Bobby Khoshdel
34441 H	ABE	13597 E. Iliff Ave. Unit 1	Aurora	80014	303-671-2598	Vicki Burks
34675 A	ABEHZ	1910 S Havana/Jewell	Aurora	80014	303-337-3253	Yonatan Sebhat
34726 H	ABE	2295 S. Chambers Rd Ste. O	Aurora	80014	720-747-4881	Saba Tifreneh
PAUL KLATT			CELL: 720-431-6462			
21242 A	ABEGHZ	6515 S. Dayton	Greenwood Village	80111	303-790-0230	Mehdi Solelmanpour
24358 A	ABEGHZ	2410 S. University	Denver	80210	303-733-9823	Hella Gebretsadkan
33040 A	ABCEGZ	8380 S. Colorado Blvd.	Highlands Ranch	80126	303-770-4558	Andrew Abegg
33042 A	ABEGHZ	8750 S. Yosemite St	Lone Tree	80124	720-874-0901	Andy Delsouz
35622 H	ABEHT	8630 S. Yosemite Street	Greenwood Village	80111	303-220-5467	Raj Sigdel
35995 A	ABEHZ	1600 E. Evans Ave	Denver	80210	303-777-5316	Urvinder Soni
36789 A	ABEGHZ	1510 S Holly Street	Denver	80222	303-756-0675	Mitch Harber
37010 H	ABEH	2363 E Evans Ave	Denver	80210	303-722-1222	Freweyini Barski
39214 A	ABEGZ	6802 S. Yosemite St.	Centennial	80112	303-741-1784	Tony Laleh
39591 A	ABEGHZ	9355 E Dry Creek Road	Centennial	80112	303-221-1822	CARPCO, LLC
TACI MCKAY			CELL: 720-840-1550			
13140 A	BEHVZ	5405 Marshall St.	Arvada	80002	303-420-6031	Adesi Tariq
18418 J	ABEGH	7355 Ralston Rd	Arvada	80002	303-422-5681	
18497 A	ABEHZ	5010 Kipling	Wheat Ridge	80033	303-420-5437	Vijay Thangudhai
19138 A	ABEZ	6490 Ward Road	Arvada	80004	303-431-0943	Kuldip Singh
27022 A	ABEGHZ	850 E 64th Ave	Denver	80229	303-288-1107	Manpreet Gill
35519 A	ABEGHZ	4405 N. Sheridan Blvd	Denver	80212	303-455-9871	Carol Braun
35605 A	ABEHZ	5785 Ward Road	Arvada	80002	303-423-8308	Todd Crouch
38492 A	ABEGHZ	5995 W 38th Ave	Wheat Ridge	80212	303-421-0522	Makele Abraham
38597 A	ABEHZ	5090 Federal Blvd	Denver	80221	303-433-3203	Solomon Filhewok
39062 A	BEGVZ	3190 West 38th Ave.	Denver	80211	303-455-2310	Hassan Mahjoub
TYSON SHELLEY			CELL: 720-841-0732			
13125 A	ABEZ	9101 W. Jewell	Lakewood	80232	303-989-1956	Habib Razani
16066 A	ABEHZ	2641 S. Estes	Lakewood	80227	303-988-1943	Rana Pannu
18449 A	ABEHVZ	2790 S. Wadsworth	Denver	80227	303-987-2003	Rana Pannu
23664 A	ABEHVZ	2396 S. Federal	Denver	80219	303-935-9339	David Belbin
23667 A	ABEGHVZ	1499 S. Federal	Denver	80219	303-937-0667	Pankaj Kumar and Happy Rani
27429 B	ABEGHZ	1950 S. Sheridan	Denver	80232	303-936-5391	David Belbin
34505 A	ABEHZ	1107 S. Sheridan	Lakewood	80232	303-934-9541	Daniel Amedro
34663 A	ABEHZ	2201 S Sheridan	Denver	80222	303-985-7160	Daniel Amedro
35604 A	ABEHZ	3391 W. Hampden Ave	Englewood	80110	303-761-3249	Pritesh Patel
35979 A	ABEHZ	2950 West Evans	Denver	80219	303-922-2400	Padam Bishwokarma
WENDELL RIFFEL			CELL: 480-414-9105			
13196 B	ABEGZ	1277 E. Hampden	Englewood	80110	303-781-7074	Michael Woche
13206 A	ABEZ	3900 S. Broadway	Englewood	80110	303-762-0785	Reza Solelmanpour
20162 A	ABEZ	1499 W. Littleton Blvd	Littleton	80120	303-795-2753	Maryam Soltanieh
22533 C	ABEGZ	4601 S. Broadway	Englewood	80110	303-761-8048	Mehdi Solelmanpour
24079 A	ABEZ	8250 West Coal Mine, Unit A	Littleton	80123	303-979-0850	Steve & Shashi Stemberg
27033 A	ABEGHZ	5595 S. Broadway	Littleton	80120	303-794-5527	Prabhjit Singh
29508 A	ABEGHZ	3131 S. Broadway	Englewood	80110	303-761-4531	Robert Marquez
34486 A	ABEGHZ	3099 W. Mineral Ave.	Littleton	80120	303-798-1365	Raymond Sandhu
35511 A	ABEGHZ	4990 East Hampden Ave.	Denver	80222	303-300-0301	Mulu Amare
36034 A	AEGHZ	4601 S. Santa Fe Dr.	Englewood	80110	303-761-4066	Don & Paulette Wills

Rocky Mountain Zone	MARKET 1612 - UTAH	UPDATED: December 1, 2014			Franchise - 60	
5600 South Quebec St.					Corporate - 15	
Suite 200C					Total - 75	
Greenwood Village, CO 80111	Fax 303-740-7262					
Market Manager - Andrew Hickam	Cell: 720-454-7173			Key Codes:		
	Email: andrew.hickam@7-11.com			A	ATM	
				B	Beer	
HRL - Jacqui Mackawicz	Cell: 469-394-8548			E	EBT/Food Stamp	
				G	Gas	
				H	Hot Foods	
Zone Leader - Jason Heffelfinger	Cell: 720-289-7954			L	Limited Hours	
	Office : 972-828-4255			N	Non CDC	
	Email: jason.heffelfinger@7-11.com			V	Veom	
Zone Admin - Melynda McVeigh	Office : 972-828-4255			W	Car Wash	
	Cell: 720-345-8505			Z	Franchise	
	Email: melynda.mcveigh@7-11.com					

BILL LEWIS		Cell: 801-673-8342	william.lewis@7-11.com			
12946 A	BEVZ	5414 S. 4637 W.	Kearns	84118	801-968-4387	Joe Singh
16345 B	BEGVZ	8215 S. Dixie Drive	West Jordan	84084	801-566-1306	Mark Bevan
22985 B	BEVZ	3180 W. 5400 S.	Taylorsville	84119	801-966-8337	Jason Jo
23844 B	BEGHVZ	4820 West 5200 South	Kearns	84118	801-964-8084	Gerald Kihlstrom
23901 C	BEGVZ	4684 S. Redwood Road	Taylorsville	84123	801-969-8400	Deepika Vijayanand
26357 B	BEHVZ	4700 S. 4000 W.	West Valley City	84119	801-966-0731	Jackie & Gary St. Clair
26690 C	BEGHVZ	4100 S. 5400 W.	West Valley City	84128	801-250-8334	Janice Trotter
33980 A	BEGVZ	7825 South 700 East	Sandy	84070	801-561-5121	Mark Bevan
34991 A	ABEGWZ	7953 South Airport Road	West Jordan	84084	801-280-6887	David Reid
BRIAN TERRY		Cell: 801-349-8568	brian.terry@7-11.com			
12850 A	ABEZ	1305 E. 3900 S.	Salt Lake Co.	84117	801-272-0061	Nitin Dhingra
12957 A	BEVZ	6852 S. State Street	Midvale	84047	801-566-0501	Amitpal Singh
12961 A	BEHVZ	480 E. 3900 S.	Salt Lake Co.	84107	801-262-1041	Kamaljeet Saini
21858 B	BEGVZ	904 E. 3900 S.	Salt Lake City	84106	801-261-4249	Bryce Dean
21886 B	BEVZ	811 E. 3300 S.	Salt Lake Co.	84106	801-467-1212	Jaswant Kaur
23387 B	BEGHVZ	5900 S. State Street	Murray	84107	801-266-0785	Amanullah Khan
25760 C	BEGHVZ	895 E. 4500 S.	Salt Lake City	84107	801-262-1072	Nitin Dhingra
25791 C	BEGHVZ	4110 S. Redwood Road	Taylorsville	84118	801-966-3785	Amitpal Singh
27028 B	BEDGVZ	6032 S. 900 E.	Murray	84107	801-262-1171	Bryce Dean
35824 A	ABGHZ	5769 South State Street	Salt Lake City	84107	801-266-2332	John & Denise Poulos
CHERRI MILLER		Cell: 801.922.0568	cherri.miller@7-11.com			
16345 C	BEGVZ	10580 S. 700 E.	Sandy	84070	801-571-2662	Janice Trotter
20137 K	ABE	1754 W. 12600 S.	Riverton	84065	801-254-1273	Diane Sheppard
33982 A	BEGVWZ	11366 S. Redwood Rd.	South Jordan	84095	801-254-8502	Doyle Street
33985 A	BEGVWZ	692 East 12300 South	Draper	84020	801-571-4982	Lynn Calder
35287 H	ABEGH	14658 South Bangerter Parkway	Draper City	84020	801-523-8462	Josh Arakelian
36028 H	ABEGH	3795 West 11400 South	South Jordan	84095	801-495-4250	Jessica Cameron
36336 H	ABEG	47 S 850 E	Lehi	84043	801-768-0539	Paula Bean
36765 H	ABEGH	109 East Main	American Fork	84003	801-763-7697	Joni Aldridge
CINDY GRAY		Cell: 385-234-8458	cindy.gray@7-11.com			
17350 B	ABEGZ	2175 E. 9400 S.	Sandy	84093	801-942-3630	Dent Hendrix
23746 B	BEGHVZ	9015 S. 700 E.	Sandy	84070	801-255-8951	Zach Weatherman & Clifton Peck
28332 B	ABEZ	9769 S. 700 E.	Sandy	84070	801-571-5051	Rich Learned
32751 B	BEGHVZ	13592 Pony Express Road	Draper	84020	801-553-9220	Maggie Kadleck
33984 A	BEGHVZ	12292 Lone Peak Dr.	Draper	84020	801-553-9300	Frederico Lins
34472 A	ABEHZ	9657 South State Street	Sandy	84070	801-565-4752	Jason Cowley
34734 A	ABEGHNZ	5203 W. Daybreak View Pkwy	South Jordan	84095	801-254-5291	Frederico Lins
35866 H	ABEH	414 East Main	Lehi	84043	801-768-3242	Karen Giles
36111 A	ABEGHZ	2251 West Main St	Lehi	84043	801-766-9279	Bart Kadleck(SM) Margaret Kadleck
36754 A	ABEGHZ	2551 Clubhouse Dr #100	Lehi	84043	701-766-0957	D.Reid & A.Rice - SM Melissa Reid
MARC RUGGI		Cell: 801-382-5197	marc.ruggi@7-11.com			
12915 B	BEVZ	3235 E. 3300 S.	Salt Lake City	84109	801-486-1472	Jigneshkum Patel
12927 A	ABEZ	2931 E. 4430 S.	Salt Lake City	84117	801-272-0351	Girwar Chaudhary
16449 B	BEGHVZ	7000 S. 3720 E.	Cottonwood Heights	84121	801-942-6688	Lani Roberts
22232 A	BEVZ	5585 S. 900 E.	Murray	84117	801-262-3451	Girwar Chaudhary
22811 B	BEVZ	6398 Highland Drive	Salt Lake City	84121	801-272-6149	Paul Love
22987 B	ABEGZ	7000 S. 2298 E.	Cottonwood Heights	84121	801-942-1328	Gladis Sanchez
25424 C	BEGVZ	2287 E. 3300 S.	Salt Lake Co.	84109	801-486-1515	Sarbjit Kaur
25946 B	BEGVZ	8615 S. 1300 E.	Sandy	84070	801-566-0521	Jagdev Singh
33977 B	BEGVWZ	4750 Holladay Blvd.	Salt Lake City	84117	801-278-9624	Steven Burton

PATTI POWELL		Cell: 801.310.3981		patricia.powell@7-11.com		
12064 C	BEVZ	9465 S. State Street	Sandy	84070	801-566-0461	Kamaljeet Saini
16072 B	BEGHVZ	6960 S. Redwood Road	West Jordan	84084	801-352-7716	Susan Torabi
25848 B	BEGVZ	8002 S. State Street	Midvale	84047	801-566-4166	Shawn Dogra
33978 B	BEGVWZ	1860 West 7000 South	West Jordan	84084	801-561-0251	Amandeep Kaur
33983 B	BEGVWZ	2886 West 7800 South	West Jordan	84084	801-566-7266	Saurabh Dogra
34553 H	ABE	48 West 7200 South	Midvale	84047	801-566-3372	Cherae Murray
34923 H	BEGNW	2660 West 10400 South	South Jordan	84095	801-446-7230	Michael Hall
34985 A	ABEGHZ	4013 W 5 Jordan Pkwy	South Jordan	84095	801-254-6621	Satinder Kaur
35467 A	ABEHZ	1307 West 7000 South	West Jordan	84084	801-566-2881	Kamaljeet Saini
RICHARD CHRISTENSEN		Cell: 386-234-8499		Richard.christensen@7-11.com		
20028 A	ABEHZ	545 W. Columbia Lane	Provo	84604	801-375-7079	Wallace & Terri Imamura
34581 A	ABEHZ	458 East State, Suite 100	American Fork	84003	801-492-8034	Wallace & Terri Imamura
36328 A	ABEGW Z	2025 W Center St	Provo	84601	801-377-3013	Shane White
36330 A	ABEGWZ	795 N State St	Lindon	84042	801-785-0227	Nathan Crump
36331 H	ABEGW	290 W Main St	American Fork	84003	801-492-2602	Renee Hall
36334 H	AEGW	25 S State St	Lindon	84042	801-785-0307	Sherry Brown
36337 H	ABEGW	251 N State St	Orem	84057	801-225-5917	Denise Creviston
36340 H	ABEGW	715 S Main St	Pleasant Grove	84062	801-785-0378	Angela Anderson
36451 A	ABEGHZ	800 N Main St	Orem	84057	801-225-4257	Jagdev Singh
36752 A	ABEGHZ	110 W. Center St	Orem	84057	801-224-3539	Wallace & Terri Imamura
STACY EVANS		Cell: 386-234-8481		stacy.evans@7-11.com		
19326 B	BEVZ	210 N. Main	Springville	84663	801-489-9335	Shaheen Siddik
22983 B	BEGNVZ	490 N. Main	Nephi	84648	435-623-1549	Shaheen Siddik
24299 B	BEGHVZ	222 W. 300 S.	Provo	84604	801-373-5089	Todd Hansen
25030 H	ABEGHN	17 E. Main	Delta	84624	435-864-4017	
25748 B	BEGHVZ	495 N. University Avenue	Provo	84601	801-373-7287	Shaheen Siddik
36329 H	ABEG	980 W Center St	Provo	84601	801-377-3552	Lisa Conrad
36335 A	ABEGZ	630 E 100 N	Nephi	84648	435-623-0257	PJ Clayton & Jonatia Pantos
36338 H	ABEGW	1522 W 800 S	Payson	84651	801-465-5147	Jennifer Simons
36341 A	ABEGWZ	1730 W 400 S	Springville	84074	801-489-8061	Gursharan Bakshi
36430 A	ABEGHZ	1521 S. State St.	Provo	84606	801-377-2037	Todd Hansen

Rocky Mountain Zone	MARKET 1951	UPDATED: December 1, 2014	Franchise - 57
5600 South Quebec St.	KANSAS & MISSOURI		Corporate - 19
Suite 200C			Total - 76
Greenwood Village CO 80111	Fax 303-740-7262		
Market Manager - Paul Coffman	Cell: 469-255-2301	Key Code:	
	Email: paul.coffman@7-11.com	A	ATM
		B	Beer
HRL - Jacqui Mackewicz	Cell: 469-394-8548	E	EBT/Food Stamp
		G	Gas
		H	Hot Foods
Zone Leader - Jason Heffelfinger	Cell: 720-289-7954	L	Limited Hours
	Office : 972-828-4256	N	Non CDC
	Email: jason.heffelfinger@7-11.com	V	Veom
Zone Admin - Melynda McVeigh	Office : 972-828-4255	W	Car Wash
	Cell: 720-346-8505	Z	Franchise
	Email: melynda.mcveigh@7-11.com		

AR WELLS	Cell: 785-691-8641						
13268 C		11107 Grandview Road	Kansas City	MO	64137	816-765-7529	Harpreet Riar
18107 D		701 Metropolitan	Leavenworth	KS	66048	913-772-8331	Khalid Asad
18849 D		6508 Main Street	Grandview	MO	64030	816-765-1208	Jagdish Patel
27832 D		11724 Quivira Road	Overland Park	KS	66210	913-469-1848	Sunilkumar Epur
29088 B		8901 Wornall Road	Kansas City	MO	64114	816-361-1211	Eric Alleman
35523 A		10701 Metcalf Ave.	Overland Park	KS	66212	913-648-4960	Harmanjot Mokha
35782 H		111 Arizona Ave.	Holton	KS	66436	785-364-5373	Jeremy Wall
35784 A		202 N. Parker	Olathe	KS	66061	913-393-0314	Rao Chalasani
DIANA TURNER	CELL: 636-551-7605						
19503 B		2306 Chambers	Moline Acres	MO	63136	314-867-5462	Ope Folarin
19507 D		839 w. Woodbine	Kirkwood	MO	63122	314-821-2251	Nilay Shah
19522 E		1193 Colonade Center	De Peres	MO	63131	314-821-5715	Hamid Paracha
20206 A		4300 Woodson	Woodson Terrance	MO	63134	314-427-1440	Rasida Munshi
25858 J		6680 Mexico Road	St. Peters	MO	63376	636-278-2668	Joycelyn Johnson
26184 D		105 Dunn Road	Florissant	MO	63031	314-837-8828	Mohammad & Maniba Farooq
26923 G		610 Jungerman	St. Peters	MO	63376	636-939-4250	Mairaj Qamuddin
29038 C		8085 North Lindbergh	Hazelwood	MO	63042	314-895-1701	Mohammad & Maniba Farooq
29264 B		13515 Big Bend Rd (Dougherty)	St. Louis	MO	63122	636-861-7111	Hamid Paracha
DON RAMSEY	Cell: 913-963-2478						
13263 B		909 SW Oldham Parkway	Lee's Summit	MO	64081	816-524-0422	Alex Maqsood
20849 L		8105 East Bannister Road	Kansas City	MO	64134	816-868-1300	Waterman Pierce
24057 D		201 East US Highway 24	Independence	MO	64050	816-461-8933	Pragnesh Patel
35754 H		11960 Strange Line	Olathe KS	KS	66062	913-848-9359	Don Ramsey
35788 H		1550 S. Harrison Circle	Olathe	KS	66061	913-780-2009	Bill Uthe
GARY BOWMAN	Cell: 913-396-1280						
13294 C		11001 East 23rd Street	Independence	MO	64052	816-461-0156	Khalid Asad
17258 B		319 East 63rd Street	Kansas City	MO	64113	816-361-2150	Ted Burtin
21057 A		3150 Gilham Road	Kansas City	MO	64109	816-753-7200	Joyce James
21391 C		16801 Gudgell	Independence	MO	64055	816-373-7179	Asmat Zaman
22931 F		10815 Blue Ridge Blvd.	Kansas City	MO	64134	816-763-1860	Parmay Sandhu
35786 H		11350 W 135 St	Overland Park	KS	66204	913-685-1842	Kim Waisner
35787 H		6801 Johnson	Mission	KS	66202	913-432-9668	Douglas Bachar
36101 H		4431 Shawnee Dr	Kansas City	KS	66106	913-362-0789	Kimberly Hanham
IGOR KONJICIJA	Cell:						
19457 B		4848 Christy Blvd.	St. Louis	MO	63116	314-481-3290	Mustafa Sarwary
19589 D		3150 Morganford	St. Louis	MO	63116	314-664-6166	Noni Halder
20020 L		2425 South Big Bend Blvd.	St. Louis	MO	63143	314-645-1137	Serena Chamberlin
20116 B		8159 Olive Blvd. & 82nd	University City	MO	63130	314-991-5934	Noni Halder
20276 D		1151 Niedringhaus	Granite City	IL	62040	618-876-3151	Masood Rauf
20883 E		2807 Gravois Ave./Jefferson	St. Louis	MO	63118	314-771-8905	Noni Halder
27092 E		9866 Manchester/Berry	Rock Hill	MO	63119	314-961-5437	AD Mufi
29048 D		5804 Gravois Ave./Bates	St. Louis	MO	63116	314-353-8630	Tom Johnson
30285 C		5350 Chippewa	St. Louis	MO	63109	314-481-5755	Tom Johnson
JOHN KINCAID	Cell: 314-359-9860						
19279 J		2807 Sulphur Avenue	St. Louis	MO	63139	314-645-3550	Nicole Watts
19501 D		201 N. 17th	St. Louis	MO	63103	314-421-2366	Abraham Eshein
22506 L		12235 McKelvey	Maryland Height	MO	63043	314-291-6669	Teresa Gottman
25702 K		8290 St. Charles Rock Road	Charlack	MO	63114	314-733-0891	Chris Irland
26281 D		13491 Olive Blvd.	Chesterfield	MO	63017	314-878-1654	Govi & Amkha Nallu
26796 D		1201 Schuetz Rd	Maryland Height	MO	63146	314-569-3474	John Gallagher
26911 E		7901 Mexico	St. Peters	MO	63376	636-378-6648	Bradley Hanson
27408 B		6909 Southwest	St. Louis	MO	63143	314-644-0711	Randy Munton
27899 A		11202 Midland	Overland	MO	63114	314-427-6234	Reddy Chemarla
29084 B		900 Shackelford	Florissant	MO	63031	314-831-4079	John Gallagher

JULIE STEVENS		Call: 636-375-2782					
19470 D		12545 Bennington Place	St. Louis	MO	63136	314-878-8057	Khalid & Fehmina Khan
19981 B		280 Hoffmeister	Lemay	MO	63125	314-631-2866	Jeff Lipe
20200 B		3695 Outer Road	Arnold	MO	63010	636-296-9391	Kahled Abbari
23880 E		8000 Mackenzie Road	Affton	MO	63123	314-353-9133	Solomon Teshale
27379 B		8250 Watson	Marlborough	MO	63118	314-843-4075	Bola Oalkoya
27472 B		509 Bates/Virg'nia	St. Louis	MO	63111	314-352-1711	Mary Dickerson
27838 C		703 Union Road	Affton	MO	63123	314-631-4464	Bill Taylor
29027 B		1301 Veterans Blvd.	Festus	MO	63028	636-937-7330	Alan & Susan DeGeare
29212 J		1700 Highway M	Barnhart	MO	63012	636-464-2419	Kelly Drummond
32813 H		8197 Lemay Ferry Road	St. Louis	MO	63129	314-845-0572	Constance Grove
MICHELLE GLENDENNING		Call: 816-806-0165					
13242 D		2924 South 47th Street	Kansas City	KS	66106	913-722-0989	Gurmeet & Rupinder Singh
18711 C		2636 Van Brunt Blvd.	Kansas City	MO	64127	816-923-5408	Gurmeet & Rupinder Singh
21449 E		2151 East 151st Street	Olathe KS	KS	66062	913-829-1273	Qaisar Latief
24465 E		951 South Parker	Olathe KS	KS	66061	913-764-1183	Faisal Asad
25726 D		8700 West 95th Street	Overland Park	KS	66212	913-648-5038	Faisal Asad
26590 E		4251 NE Antioch Road	Kansas City	MO	64117	816-455-2585	Mansinh Chaudhari
29083 B		6850 Antioch Road	Merriam KS	KS	66204	913-432-6300	Mansinh Chaudhari
30176 C		13901 South Murlen Road	Olathe KS	KS	66062	913-782-4816	Qaisar Latief
36679 H		3944 Rainbow Blvd	Kansas City	KS	66103	913-671-7034	Treasia Morgan
TODD OSGOOD		Cell: 816-728-1427					
13245 D		2500 Central Avenue	Kansas City	KS	66102	913-321-5142	Lakshmi Velakaturi
16106 E		1701 Independence Avenue	Kansas City	MO	64106	816-221-1477	Joseph Mudumula
24442 M		17801 East US Highway 24	Independence	MO	64056	816-257-0003	Irene Williams
26389 C		3201 Independence Avenue	Kansas City	MO	64124	816-231-3369	Lakshmi Velakaturi
29062 C		12333 East US Highway 40	Independence	MO	64055	816-358-3411	Faisal Asad
35783 H		10950 Parallel Pkwy	Kansas City	KS	66109	913-788-0950	Linda Tipton
35785 H		16875 Midland Dr	Shawnee	KS	66217	913-962-9521	Cindy Long
36881 H		35 N 130th Terrace	Bonner Springs	KS	66012	913-721-5175	Bill Godfrey

7-ELEVEN, INC.
OFFICERS AND DIRECTORS

OTHER OFFICERS Name	Title	Business Address
Joseph M. DePinto	President and Chief Executive Officer	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-2711
Jesus H. Delgado-Jenkins	Executive Vice President, Merchandising, Marketing & Logistics	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-7344
Shizuma Noda	Executive Vice President, And Advisor to CEO	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-1273
Stanley W. Reynolds	Executive Vice President and Chief Financial Officer	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-7042
Christopher Tanco	Executive Vice President, International	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-7547
Robert J. Chumley	Senior Vice President, Innovation	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-7111
Robert J. Cozens (retiring 4/30/2015)	Senior Vice President Demand Chain	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-1700
Sean P. Duffy	Senior Vice President, Demand Chain	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-7683
Rankin L. Gasaway	Senior Vice President, General Counsel and Secretary	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-7024
Wesley M. Hargrove	Senior Vice President , Development	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-7585
Scott R. Hintz	Senior Vice President, Human Resources	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-7560
Steven M Holland	Senior Vice President and Chief Information Officer	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-7509
C. Bradley Jenkins	Senior Vice President, Operations Support	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-7447
Nancy Smith	Senior Vice President, Merchandising, Fresh Food & Proprietary Beverages	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-6554
Koichi Takahashi	Senior Vice President, Advisor to Merchandising	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-7344
Ena Williams	Senior Vice President, Operations -- West	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-4312

OTHER OFFICERS

Shinji Abe	Vice President, Strategic Planning	8-8 Nibancho, Chiyoda-ku Tokyo 102-8452 Japan 011-813-6238-3722
Alicia Howell	Vice President and Controller	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-7639

7-ELEVEN, INC.
OFFICERS AND DIRECTORS

OTHER OFFICERS Name	Title	Business Address
Rajneesh Kapoor	Vice President & General Manager, 7-Eleven, Canada	Suite 2400, 13450 102nd Avenue Surrey, BC, Canada V3T 0C3 604/586-1690
Yusuke Kato	Vice President, Advisor to Operations	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-7423
Ryoji Sakai	Vice President, Strategic Planning	8-8 Nibancho, Chiyoda-ku Tokyo 102-8452 Japan 011-813-6238-3722
David L. Seltzer	Vice President and Treasurer	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-2755

DIRECTORS

Toshifumi Suzuki	Chairman of the Board	8-8 Nibancho, Chiyoda-ku Tokyo 102-8452 Japan 011-813-6238-3722
Jay W. Chai	Director	335 Madison Avenue New York, New York 10017
Joseph M. DePinto	Director	1722 Routh Street, Suite 1000 Dallas, Texas 75201 972/828-2711
Ryuichi Isaka	Director	8-8 Nibancho, Chiyoda-ku Tokyo 102-8452 Japan 011-813-6238-3722
Masaaki Kamata	Director	8-8 Nibancho, Chiyoda-ku Tokyo 102-8452 Japan 011-813-6238-3722
Nobutake Sato	Director	8-8 Nibancho, Chiyoda-ku Tokyo 102-8452 Japan 011-813-6238-3722

7-Eleven, Inc. Suspensions (Last 3 years - Colorado Only)

STORE	CITY/COUNTY	TYPE	DATE	DISCIPLINARY ACTION
20104A	Fort Collins	Sale to minor	09/06/12	15 day suspension; 10 days held in abeyance for one year; 5 days served with fine in lieu of suspension, $200
24079A	Jefferson County	Sale to minor	11/07/12	7 day suspension; 3 days served; 4 days held in abeyance for one year.
39034A	Englewood	Sale to minor	11/29/12	11 day suspension; 4 days served (+ 4 days from prior violation), 7 days held in abeyance for a period of one year; fine paid in lieu of 4 days suspension from prior violation, $500
32747B	Colorado Springs	Sale to minor; Sale w/o valid license	10/25/12 12/12/12	7 day suspension; 7 days held in abeyance for a period of one year. Proof of training required within 60 days.
35345	Longmont	Sale to minor	04/19/13	14 day suspension; 14 days served with fine in lieu ($200).
32159C	Colorado Springs	Sale to minor	06/20/13	15 day suspension; 10 days held in abeyance for one year; 5 days served with fine in lieu of suspension, $200 (state violation)
32809A	Westminster	Sale to minor	06/26/13	14 day suspension; 2 days served; 12 days held in abeyance fo ra period of 2 years; Training required by 10/31/13.
21967A	Colorado Springs	Sale to minor	07/03/13	15 day suspension, 10 days held in abeyance for one year; 5 days served with fine in lieu of suspension $200 (state violation)
18324	Yuma	Sale to minor	09/21/13	11 day suspension, 7 days held in abeyance for one year; 4 days served with fine in lieu of suspension $200 (state violation)
20343B	Colorado Springs	Sale to minor	10/30/13	Written warning.
25674A	Colorado Springs	Sale to minor	10/30/13	Written warning.
39451A	Mead	Sale to minor	12/05/13	15 day suspension, 10 days held in abeyance for one year; 5 days served with fine in lieu of suspension $200 (state violation)
19676	Colorado Springs	Sale to minor	12/17/13	15 day suspension, 10 days held in abeyance for one year; 5 days served with fine in lieu of suspension $200 (state violation)
25740A	Aurora	Sale to minor	12/18/13	15 day suspension, 10 days held in abeyance for one year; 5 days served with fine in lieu of suspension $200 (state violation)
18409A	Aurora	Sale to minor	12/19/13	15 day suspension, 10 days held in abeyance for one year; 5 days served with fine in lieu of suspension $200 (state violation)
39421A	Parker	Sale to minor	12/20/13	Written Warning.
35336A	Broomfield	Sale to minor	12/20/13	7 day suspension, 4 days held in abeyance for one year, 3 days served with fine in lieu of suspension $200; Training Completed.
24398A	Colorado Springs	Sale to minor	02/27/14	15 day suspension, 10 days held in abeyance for one year; 5 days served with fine in lieu of suspension $200 (state violation)
19583	Glenwood Springs	Sale to minor	04/27/14	15 day suspension, 10 days held in abeyance for one year; 5 days served with fine in lieu of suspension $200 (state violation)

7-Eleven, Inc. Suspensions (Last 3 years - Colorado Only)				
STORE	**CITY/COUNTY**	**TYPE**	**DATE**	**DISCIPLINARY ACTION**
34210B	Firestone	Sale to minor	06/14/14	15 day suspension, 10 days held in abeyance for one year; 5 days served with fine in lieu of suspension $200 (state violation)
13184A	Longmont	Sale to minor	08/07/14	14 day suspension, fine paid in lieu of 14 day suspension ($200)
23603A	Denver	Sale to minor	08/22/14	14 day suspension, 10 days held in abeyance for one year; 1 day served, 3 days served with fine in lieu of suspension ($200).
33040A	Douglas County	Sale to visibly intoxicated person	08/30/14	15 day suspension, 12 days held in abeyance for one year; 3 days served
24359A	Denver	Sale to minor	09/19/14	14 day suspension, 10 days held in abeyance for one year; 4 days served.
39081B	Windsor	Sale to Minor	10/10/14	5 day suspension, 5 days served, 0 days held in abeyance
36769A	Denver	Sale to Minor	10/27/14	14 day suspension; 10 days held in abeyance for one year; 4 days served
20104A	Fort Collins	Sale to Minor	10/30/14	14 day suspension, 9 days held in abeyance for one year, 5 days served with fine in lieu of suspension ($200); Training required by 2/2/15.
13188A	Northglenn	Sale to minor	11/07/14	14 day suspension, 8 days held in abeyance for two years, 1 day served, 5 days served with fine in lieu of suspension ($200)
34209	Avon	Sale to Minor	11/17/14	10 day suspension; 5 days held in abeyance for one year, 5 days served with fine in lieu of suspension $200 (state violation)
34705A	Denver	Sale to Minor	12/13/14	14 day suspension; 10 days held in abeyance for one year; 1 day served; 3 days served with fine in lieu of suspension ($200)
25550A	Denver	Sale to Minor	01/27/15	10 day suspension; 5 days held in abeyance for one year, 5 days served with fine in lieu of suspension $200 (state violation)
35069A	Boulder	Sale to Minor	02/13/15	14 day suspension; 10 days held in abeyance for one year, 4 days served.
22021	Basalt	Sale to minor	05/13/15	10 day suspension; 5 days held in abeyance for one year, 5 days served with fine in lieu of suspension $200 (state violation)

POLICE

REPORTS

Agenda Item No.
COUNCIL DATE: 10/19/2015

TOWN OF JOHNSTOWN POLICE DEPARTMENT

Information 3.2% Beer or Liquor Application

Name and address of Applicant} Sabica 3 Inc & 7-Eleven
7-Eleven Licensing
PO Box 219088
Dallas, TX 75221-9088

1. Trade Name and Address} 7-Eleven 34316A
6150 East Hwy 34
Johnstown, CO 80534

2. Date of Application: 09-01-2015

3. Type of Application: 3.2% Beer Off Premises

4. Documents Accompanying Application
   A. Local and State License Fees} Submitted with application
   B. Evidence of Correct Zoning} CBD
   C. Building Plans and or Sketch of Interior} N/A
   D. Distance from School as per State} N/A
   E. Deed or Lease or Assignment of Lease or Ownership} Leased

5. Evidence of Public Notice
   A. Posting of Premises} N/A
   B. Legal Publication } N/A

6. Investigation: Police Department Case#}
   A. Applicant has made application for renewal of their 3.2% Beer Off Premises
   B. 7-Eleven #34316A has operated legally during its last license period.
   C. Cooperation with law enforcement has been good.

8. Findings of fact:
   A. 7-Eleven #34316A presently holds license 4600260 that expires October 21, 2015
   B. The required fees were submitted.
   C. It is my recommendation that the renewal be approved.

CHIEF OF POLICE

10/5/15
DATE

JOHNSTOWN POLICE DEPT.
LIQUOR LICENSE RENEWAL INFORMATION SHEET

APPLICANT: **7 Eleven Store #34316A**

ADDRESS: **6150 E Hwy 34**

TYPE LICENSE: **3.2% Beer License**

POLICE CALLS FOR SERVICE AT THIS LOCATION: 0

LIQUOR VIOLATIONS AT THIS LOCATION: 0

ARRESTS DUE TO ALCOHOL AT THIS LOCATION:

JPD RECOMMENDATION FOR RENEWAL: YES XXX NO _____

REPORTING OFFICER: B Whipple

DATE: 10/5/15

ADDITIONAL INFORMATION:

NOTES

DATE: 010/19/15

AGENDA ITEM 9B

SUPPORTING

JOHNSTOWN FIRE PROTECTION DISTRICT

(Ballot Issue 4A)

(Resolution No. 2015-14)

TOWN COUNCIL AGENDA COMMUNICATION

AGENDA DATE: October 19, 2015

ITEM NUMBER: 9B

SUBJECT: Consider Resolution No. 2015-14, Supporting Johnstown Fire Protection District's Ballot Issue 4A on the November 3, 2015 Coordinated Election Ballot

ACTION PROPOSED: Consider Approval of Resolution No. 2015-14

PRESENTED BY: Town Attorney

AGENDA ITEM DESCRIPTION: The citizens of the Town of Johnstown rely upon the Johnstown Fire Protection District to provide fire protection services, rescue and emergency medical services to the public. The District is seeking additional revenue to meet their operational needs. The District has placed Ballot Issue 4A on the November 3, 2015 coordinated election ballot seeking authorization to impose an additional two mill levy to meet their operational needs as follows:

- Hire two full-time firefighters to maintain 24-hour minimum staffing levels.
- Satisfy required payments to the regional dispatch/communication system.
- Retain highly trained fire and emergency medical services by providing competitive wage and benefits packages.
- Maintain and improve highly skilled specialty services, such as hazardous materials operations and swift water flood rescue.
- Enhance the administrative, training and operational support system.
- Maintain financial stability given fluctuations in assessed valuations.

The Town Council desires to express public support for the Ballot Issue as the services provided by the District are instrumental and crucial to the health, safety and welfare of the citizens of the Town and the public.

The Town Council supports Ballot Issue 4A which will appear on the November 3, 2015 coordinated election ballot in Weld and Larimer Counties. Further, the Town Council urges the electors of the Johnstown Protection District to vote YES on Ballot Issue 4A.

LEGAL ADVICE: The Town Attorney drafted the attached Resolution.

FINANCIAL ADVICE: N/A

RECOMMENDED ACTION: Consider Approval of Resolution No. 2015-14

SUGGESTED MOTION:

For Approval: I move to approve Resolution No. 2014, Supporting Johnstown Fire Protection District's Ballot Issue 4A on the November 3, 2015 Coordinated Election Ballot

For Denial: I move to deny approval of Resolution No. 2014.

Reviewed:

Town Manager

RESOLUTION

No. 2015-14

TOWN OF JOHNSTOWN, COLORADO
RESOLUTION NO. 2015-14

SUPPORTING JOHNSTOWN FIRE PROTECTION DISTRICT'S BALLOT ISSUE 4A ON THE NOVEMBER 3, 2015 COORDINATED ELECTION BALLOT

WHEREAS, the citizens of the Town of Johnstown rely upon the Johnstown Fire Protection District to provide fire protection, rescue and emergency medical services to the public; and

WHEREAS, the Johnstown Fire Protection District seeks additional revenue to meet the District's operational needs; and

WHEREAS, the Johnstown Fire Protection District has placed Ballot Issue 4A on the November 3, 2015 coordinated election ballot seeking authorization to impose an additional mill levy not to exceed 2.0 mills to meet the operational needs; and

WHEREAS, among other purposes permitted by law, funds from the additional mill levy shall be used to:

(1) hire two full-time firefighters to maintain 24-hour minimum staffing levels;

(2) satisfy required payments to the regional dispatch/communication system;

(3) retain highly trained fire and emergency medical services staff by providing competitive wage and benefits packages;

(4) maintain and improve highly-skilled specialty services, such as hazardous materials operations and swift water flood rescue; and

(5) enhance the administrative, training and operational support system; and

(6) maintain financial stability given fluctuations in assessed valuations; and

WHEREAS, Town Council of the Town of Johnstown desires to express public support for Ballot Issue 4A as the services provided by the Johnstown Fire Protection District are instrumental and crucial to the health, safety and welfare of the citizens of the Town of Johnstown and the public; and

WHEREAS, C.R.S. §1-45-117(1)(b)(III)(A) authorizes Town Council to pass a resolution in support of ballot issues.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF JOHNSTOWN, COLORADO, THAT:

1. The Town Council of the Town of Johnstown hereby supports Ballot Issue 4A, which will appear on the November 3, 2015 coordinated election ballot in Larimer and Weld Counties.

2. The Town Council of the Town of Johnstown urges the electors of the Johnstown Fire Protection District to vote YES on Ballot Issue 4A.

PASSED, SIGNED, APPROVED, AND ADOPTED this 19th day of October, 2015.

TOWN OF JOHNSTOWN, COLORADO

ATTEST:

By: _____
Diana Seele, Town Clerk

By: _____
Mark Romanowski, Mayor

NOTES

DATE: 010/19/15

AGENDA ITEM 9C

FIRST AMENDMENT TO BUILDING DEPARTMENT SERVICES AGREEMENT (Mr. Ken Kidd)

TOWN COUNCIL AGENDA COMMUNICATION

AGENDA DATE: October 19, 2015

ITEM NUMBER: 9C

SUBJECT: First Amendment to Agreement to Provide Building Department Services

ACTION PROPOSED: Approve First Amendment to Agreement to Provide Building Department Services

PRESENTED BY: Town Attorney, Avi Rocklin

AGENDA ITEM DESCRIPTION: On December 17, 2012, the Town of Johnstown ("Town") entered into an Agreement to Provide Building Services with Ken Kidd ("Agreement"). Pursuant to the Agreement, Ken Kidd agreed to perform the services of a building official for the Town at the rate of $45.00 per hour for up to and including 20 hours per week, with a stipulation that he was entitled to exceed the 20 hour limitation with approval of the Town. On January 21, 2015, the Town approved an increase in weekly work hours and agreed that Ken Kidd was entitled to work up to and including 30 hours per week. Given the growth in the Town, Ken Kidd desires to retain a subcontractor to perform building official services. The Agreement contemplates that Ken Kidd may retain others to perform the services, but does not contain provisions related to such retention.

The proposed first amendment to the Agreement allows Ken Kidd to retain a subcontractor for up to and including 20 hours per week at the rate of $40.00 per hour. The Town, through the Town Manager, retains the discretion to permit additional hours or to require a downward adjustment to the weekly hours. The subcontractor is required to have the requisite skills and certifications to perform the building official services and be fully insured. The subcontractor may not commence work until the Town has reviewed the subcontractor's credentials and provided written approval. Once approved, Ken Kidd would manage and pay the subcontractor with funds received from the Town.

LEGAL ADVICE: The Town Attorney prepared the First Amendment to Agreement to Provide Building Department Services.

FINANCIAL ADVICE: The Town Treasurer indicated that sufficient funds are available.

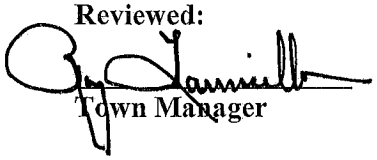
RECOMMENDED ACTION: Approve First Amendment to Agreement to Provide Building Department Services.

SUGGESTED MOTIONS:

For Approval: I move to approve the First Amendment to Agreement to Provide Building Department Services and authorize the Mayor to sign it.

For Denial: I move to deny approval of the First Amendment to Agreement to Provide Building Department Services.

Reviewed:



Town Manager

AGREEMENT

FIRST AMENDMENT
TO AGREEMENT TO PROVIDE
BUILDING DEPARTMENT SERVICES

This First Amendment to Agreement to Provide Building Department Services is entered into this ____ day of October, 2015, by and between the Town of Johnstown ("Town") and Ken Kidd (collectively, "the parties").

RECITALS

WHEREAS, on December 17, 2012, the parties entered into an Agreement to provide Building Services ("Agreement"); and

WHEREAS, pursuant to the Agreement, Ken Kidd agreed to perform the Services of a Building Official for the Town, as that role is defined and stated in Paragraph 1 of the Agreement ("Services"), at the rate of $45.00 per hour for up to and including twenty (20) hours per week, with a stipulation that Ken Kidd was entitled to exceed the twenty (20) hour limitation with approval of the Town; and

WHEREAS, on January 21, 2015, the Town approved an increase in weekly work hours and agreed that Ken Kidd was entitled to work up to and including thirty (30) hours per week; and

WHEREAS, given the growth in the Town, Ken Kidd desires to retain a subcontractor to perform Services; and

WHEREAS, the Agreement contemplates that Ken Kidd may retain others to perform Services, but does not contain provisions related to the retention of others; and

WHEREAS, the Town agrees that Ken Kidd may retain a subcontractor and desires to enter into this First Amendment to Agreement to set out the terms of such retention.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and stipulations hereinafter set forth, it is agreed as follows:

1. Recitals. The Recitals are incorporated herein and shall be terms of this agreement.

2. Subcontractor Services, Compensation and Hours. Ken Kidd may retain a subcontractor to perform Services for the Town and shall be responsible for directing the subcontractor to perform such Services. At the time of the execution of this agreement, subcontractor shall be entitled to work up to and including twenty (20) hours per week. Subcontractor's weekly work hours shall not exceed the twenty (20) hour limitation without prior written approval of the Town. If the Town, in its sole discretion, determines that a downward adjustment to the subcontractor's weekly hours is appropriate, the Town may provide written notice to Ken Kidd that the subcontractor's maximum weekly work hours shall be reduced. Subcontractor shall be paid at the rate of $40 per hour. To

obtain compensation for subcontractor's services, Ken Kidd shall include the number of hours worked by the subcontractor in his monthly invoices. The Town shall pay Ken Kidd for those hours, and Ken Kidd shall compensate subcontractor at the stated hourly rate.

3. Subcontractor Qualifications. Subcontractor shall be qualified to perform Services for the Town and have appropriate certifications. Prior to retaining a subcontractor, Ken Kidd shall provide the name and qualifications of subcontractor to the Town. Subcontractor may not perform Services for the Town until the Town, in its discretion, provides written approval of the retention of subcontractor.

4. Subcontractor Obligations. Ken Kidd shall require that subcontractor: (1) agrees to be bound by the terms of the Agreement; (2) be fully insured to the minimum extent provided in Paragraph 13 of the Agreement and maintain, through Ken Kidd or independently, worker's compensation insurance in accordance with the lawful requirements of the State of Colorado; and (3) understands and agrees that he or she is not an employee of the Town and is not entitled to benefits provided to Town employees nor to any insurance coverage provided to Town employees. If subcontractor carries his own insurance as required by Paragraph 13 of the Agreement, all such insurance policies shall include the Town as an additional insured. Subcontractor shall not perform Services for the Town until the foregoing obligations are satisfied.

5. Modification to Paragraph 6 of the Agreement. Paragraph 6 of the Agreement shall be omitted and restated as follows: "LIABILITIES (a) – The Town shall not be liable for the direct payment of any salaries, wages, or other compensation to any personnel, including but not limited to subcontractors, performing services herein for Ken Kidd or for the Town at the request of Ken Kidd."

6. Modification to Paragraph 8 of the Agreement. Paragraph 8 of the Agreement shall be omitted and restated as follows: "LIABILITIES (c) – The Town or its employees shall not be deemed to assume any liability for intentional or negligent acts of Ken Kidd, his agents, subcontractors or employees, and Ken Kidd agrees to indemnify and hold the Town harmless for any and all claims arising out of such acts."

7. Notices and Approvals. The Town's notices and approvals referenced herein shall be provided to or by, as appropriate, the Town Manager. Written notice or approvals may be in the form of electronic mail communications.

8. Headings. The paragraph headings are for the convenience and reference of the parties and are not intended to define or limit the scope or intent of this First Amendment to Agreement.

9. Remaining Terms of Agreement. Except as expressly modified herein, the remaining provisions of the Agreement shall remain in full force and effect.

DONE AND DATED this ____day of October, 2015.

TOWN OF JOHNSTOWN, COLORADO

ATTEST:

By:_____
Diana Seele, Town Clerk

By:_____
Mark Romanowski, Mayor

KEN KIDD

By:_____
Ken Kidd

STATE OF COLORADO)
)ss
COUNTY OF _____)

SUBSCRIBED AND SWORN to before me this __ day of October, 2015, by Ken Kidd.

WITNESS my hand and official seal.
My commission expires:_____

_____
Notary Public